

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 31, 2023

Agenda Item: 89263

Summary of request/proposal:
JP Pct. 4 Pl. 2 (1100)

Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Pay

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk III	0005	113	05/02	28,151.00	29,136.00	985.00
					28,151.00	29,136.00	985.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-068-001-0	113	JP PCT 4/PL 2- REG F/T EMPLOYEES	\$947.12
1-1100-412-00-068-001-0	211	JP PCT 4/PL 2- HEALTH INSURANCE	\$0.00
1-1100-412-00-068-001-0	212	JP PCT 4/PL 2- LIFE INSURANCE	\$0.00
1-1100-412-00-068-001-0	220	JP PCT 4/PL 2- FICA	\$72.45
1-1100-412-00-068-001-0	230	JP PCT 4/PL 2- RETIREMENT	\$123.41
1-1100-412-00-068-001-0	250	JP PCT 4/PL 2- UNEMPLOYMENT COMP	\$5.68
1-1100-412-00-068-001-0	260	JP PCT 4/PL 2- WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$1,148.66

2024 Budgetary Impact: \$1,191.16

Possible Funding Sources: Funds available as of 01/20/2023.

Comments:
