

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, January 31, 2023**

Agenda Item: 89308

Summary of request/proposal:
WIC Adm (1292)

Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Pay Plan effective 01/30/2023:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk II	0119	113	03/04	26,759.00	27,696.00	937.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-X	113 WIC ADM- REG F/T EMPLOYEES	\$937.00
3-1292-441-00-350-001-X	211 WIC ADM- HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-X	212 WIC ADM- LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-X	220 WIC ADM- FICA	\$71.68
3-1292-441-00-350-001-X	230 WIC ADM- RETIREMENT	\$122.09
3-1292-441-00-350-001-X	250 WIC ADM- UNEMPLOYMENT COMP	\$5.62
3-1292-441-00-350-001-X	260 WIC ADM- WORKER'S COMP	\$0.00
	2022 Budgetary Impact	\$1,136.39

2023 Budgetary Impact: \$1,133.11

Possible Funding Sources: **Funds available as of 01/20/2023.**

Comments:
