**DATE:** January 17, 2023

**2022**

**DEPARTMENT HEAD:**

**DEPARTMENT NAME:** Dept. Budget& Mgmt for Pct. 1 R/B (1200)

***AI-89206***

**ACCOUNT NUMBER:** 2-1200-341-50-121-001-0-000

**Contact Person:** Rolando G. **Ph#** x5412

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| | | |
| 2-1200-341-50-121-001-0-000 | R&B PCT1-DD#1 ICA 3/11/08 LABOR & EQUIP | 266,028.54 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| **TOTAL BUDGET INCREASE (DECREASE)** | | 266,028.54 |

REASON: Increase of revenue funds from DD No.1 reimbursement for Equipment Use from YR 2022. Receipt#275745

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK