DATE: January 31, 2023
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Hidalgo County Sheriff's Office
ACCOUNT NUMBER: 3-2102-391-03-000-000-0-XXX
CONTACT PERSON: Sabrina Solis
PHONE # (956) 383-8114

2023 Appropriation AI 89264

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
3-2102-391-03-000-000-0-430	JAIL COMMISSARY - REPAIR & MAINT SRV	$ 6,825.00
3-2102-391-03-000-000-0-610	JAIL COMMISSARY - GENERAL SUPPLIES	$ 2,309.95
3-2102-391-03-000-000-0-753	JAIL COMMISSARY - FURNITURE & FIXTURES	$ 49,500.00
3-2102-391-03-000-000-0-426	TRANSFER IN JAIL COMMISSARY TRUST FUND	58,634.95
	TOTAL BUDGET INCREASE(DECREASE)	$ 58,634.95

REASON: Funding for Service Wing Anolyte Generator, Components, Installation, Maintenance and Training

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**