

DATE: January 31, 2023

**2023**

Appropriation



DEPARTMENT HEAD: \_\_\_\_\_

DEPARTMENT NAME: Dept of Budget & Mgmt for  
Const Pct. 4 STEP Impaired Driving  
Moblization

AI-89286/CC 1-31-2022

ACCOUNT NUMBER: 3-1284-421-00-293-015-3-XXX

Contact Person: Ivan Cantu Ph#: \_\_\_\_\_ ext. 5425

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-294-015-3-131	CONST PCT4 STEP IDM - OVERTIME PAY	4,998.93
3-1284-421-00-294-015-3-890	CONST PCT4 STEP IDM - OTHER	1,250.00
<i>3-1284-331-12-294-015-3-000</i>	<i>CONST PCT4 STEP IDM-REVENUES</i>	<i>\$4,998.93</i>
<i>3-1284-337-00-294-015-3-000</i>	<i>CONST PCT4 STEP IDM-IN KIND MATCH REVENUES</i>	<i>\$1,250.00</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$6,248.93</b>

REASON: Appropriation of funds in the amount of \$6,248.93 which includes award of \$4,998.93 (80%) and in-kind match of \$1,250.00 (20%). Grant period for FY 2023 is 12-13-2022 to 9-7-2023. The in-kind match will be covered using social media outreach.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK