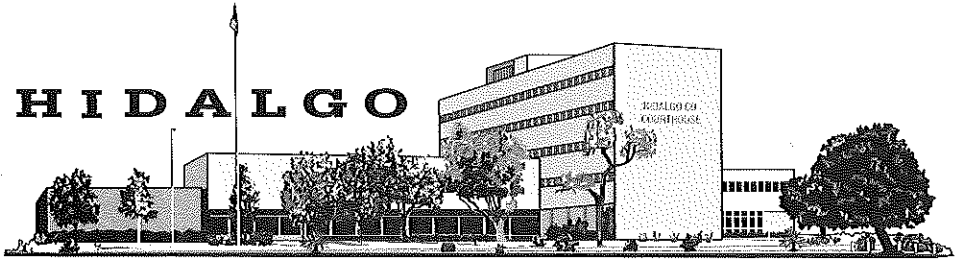


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

January 27, 2023

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of Transportation. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$4,998.93

PURPOSE
STEP - FY23 Impaired Driving Mobilization Grant PCT4

CERTIFIED BY:



Linda Fong, CPFO

01/27/2023

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS H. SINGLETERRY JUDGE, 92ND D.C. FERNANDO BANCAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 312ND D.C. NOE GONZALEZ JUDGE, 310TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 448TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C.

AI-89286

Constable Pct. #4 15. D.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 01/31/2023

Submitted By: Monica Salinas, EXECUTIVE OFFICE

Department: CONSTABLE PCT. #4

CAPTION

Constable Precinct 4 - FY 2023 Selective Traffic Enforcement Program (STEP) - Impaired Driving Mobilization Grant (1284):

1. Authorization and approval to accept grant award for the FY 2023 Selective Traffic Enforcement Program (STEP) - Impaired Driving Mobilization Grant with the Texas Department of Transportation through e-grants for the period of December 13, 2022 to September 7, 2023 in the amount of \$4,998.93 with authority for County Judge, as authorized official, to accept award electronically.
2. Approval to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2023 STEP - Impaired Driving Mobilization grant award of \$4,998.93 to include in-kind match of \$1,250.00 for a total appropriation of \$6,248.93

BACKGROUND

AI-88558/ CC 11-29-22 - Approval to apply Match will be treated as an "in-kind" match and will be covered using social media "hits" as per the TXDOT Earned Media Value Index guidelines. The purpose of the STEP-Impaired Driving Mobilization grant is to increase effective enforcement & adjudication of traffic-safety laws to reduce fatal & serious injury crashes related to DWI/DUI within Pct. 4 jurisdiction (enforcement zones) as well as to enhance public awareness & education.

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1284-421-00-294-015-3-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$6,248.93 which includes \$4,998.93 (80%) grant award and \$1,250.00 in-kind match (20%), pending COR by Co. Auditor

Revenue acct #s 3-1284-331-12-294-015-3-000 CONST PCT 4 STEP IDM-REVENUES
 3-1284-337-00-294-015-3-000 CONST PCT4 STEP IDM-IN KIND MATCH
 REVENUES

Match will be treated as an "in-kind" match and will be covered using social media "hits" as per the TXDOT Earned Media Value Index guidelines.

Attachments

Award Agreement

Email Correspondence
COR Request Memo
LEA Overtime Policy
Appropriation
TXDOT Social Media Value Index Guide

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	01/19/2023 11:23 AM
Ivan Cantu	Ivan Cantu	01/26/2023 01:31 PM
Final Approval	Veronica Ortiz	01/26/2023 02:43 PM
Ivan Cantu	Ivan Cantu	01/26/2023 03:11 PM
Form Started By: Monica Salinas		Started On: 01/18/2023 04:42 PM
Final Approval Date: 01/26/2023		

TEXAS TRAFFIC SAFETY PROGRAM GRANT AGREEMENT

THE STATE OF TEXAS
THE COUNTY OF TRAVIS

THIS AGREEMENT IS MADE BY and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the Department and the, **Hidalgo County** hereinafter called the Subgrantee, and becomes effective then fully executed by both parties. For the purpose of this agreement, the Subgrantee is designated as a(n) **Local Government/Transit District**.

AUTHORITY: Texas Transportation Code, Chapter 723, the Traffic Safety Act of 1967, and the Highway Safety Performance Plan for the Fiscal Year 2023.

Name of the Federal Agency: **National Highway Traffic Safety Administration**

CFDA Number: **20.616**
CFDA Title: **National Priority Safety Programs**
Funding Source: Section **405D**
Unique Entity Identifier (UEI) : **LHACK1UL6NR3**
FAIN:
30000405DTXM
69A3752330000405DTXM

Project Title: **STEP - Impaired Driving Mobilization**
This project is **Not Research and Development**

Grant Period: This Grant becomes effective on **12/13/2022** or on the date of final signature of both parties, whichever is later, and ends on **09/07/2023** unless terminated or otherwise modified.

Total Awarded: **\$6,248.93**
Amount Eligible for Reimbursement by the Department: **\$4,998.93**
Match Amount provided by the Subgrantee: **\$1,250.00**

DATE: January 31, 2023

2023

Appropriation

DEPARTMENT HEAD: _____

DEPARTMENT NAME: Dept of Budget & Mgmt for
Const Pct. 4 STEP Impaired Driving
Moblization

AI-89286/CC 1-31-2022

ACCOUNT NUMBER: 3-1284-421-00-293-015-3-XXX

Contact Person: Ivan Cantu Ph#: _____ ext. 5425



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-294-015-3-131	CONST PCT4 STEP IDM - OVERTIME PAY	4,998.93
3-1284-421-00-294-015-3-890	CONST PCT4 STEP IDM - OTHER	1,250.00
<i>3-1284-331-12-294-015-3-000</i>	<i>CONST PCT4 STEP IDM-REVENUES</i>	<i>\$4,998.93</i>
<i>3-1284-337-00-294-015-3-000</i>	<i>CONST PCT4 STEP IDM-IN KIND MATCH REVENUES</i>	<i>\$1,250.00</i>
TOTAL BUDGET INCREASE (DECREASE)		\$6,248.93

REASON: Appropriation of funds in the amount of \$6,248.93 which includes award of \$4,998.93 (80%) and in-kind match of \$1,250.00 (20%). Grant period for FY 2023 is 12-13-2022 to 9-7-2023. The in-kind match will be covered using social media outreach.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$4,998.93	\$0	\$4,998.93
(200)	Fringe Benefits	\$0	\$0	\$0
	Category I Sub-Total	\$4,998.93	\$0	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$1,250.00	\$1,250.00
	Category II Sub-Total	\$0	\$1,250.00	\$1,250.00
Total Direct Costs		\$4,998.93	\$1,250.00	\$6,248.93
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$4,998.93	\$0	\$4,998.93
	Total Direct Costs	\$0	\$1,250.00	\$1,250.00
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$4,998.93	\$1,250.00	\$6,248.93
	Fund Sources (Percent Share)	80.00%	20.00%	

Texas Traffic Safety eGrants

Fiscal Year 2023

Organization Name: Hidalgo County Constable Pct. 4

Legal Name: Hidalgo County

Payee Identification Number: 10000000000000

Project Title: STEP - Impaired Driving Mobilization

ID: 2023-HidalgoCCPct4-IDM-00042

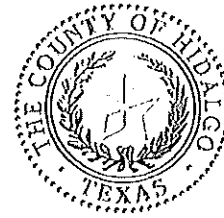
Period: 12/13/2022 to 09/07/2023

DEPARTMENT OF BUDGET & MANAGEMENT

O: (956) 292-7025
F: (956) 292-7034


www.co.hidalgo.tx.us/budget

505 S. McColl Rd. Suite G
Edinburg, Texas 78539



MEMORANDUM

To: Linda Fong, CPFO, Interim County Auditor

From: Damaris SanMiguel, Division Manager 

Date: Thursday, January 26, 2023

Subject: Constable Pct. 4 FY 2023 Selective Traffic Enforcement Grant-Certification of Revenues

CC: Horaldo Sanchez, Chief Deputy
Letty Chavez, First Assistant Co. Auditor
Minerva Diaz, Grants Accounting Supervisor

On behalf of the Constable Pct. 4, please let this memo serve as a request for a Certification of Revenues letter from your office in relation to the FY 2023 Selective Traffic Enforcement (STEP) Grant. The awarded funds are \$4,998.93 (80%) with an in-kind match of \$1,250.00 (20%) for a total project amount of \$6,248.93. The grant term is from December 13, 2022 through September 7, 2023.

Agenda item no. 89286 for the next Commissioners Court meeting of January 31, 2023 has been placed on the agenda. All supporting documentation in relation to the grant award will be attached to the agenda.

Thank you for your prompt attention to this matter. If you have any questions, please contact Ivan Cantu, Budget Analyst at ext. 5425 or me at ext. 5410.