

DATE: January 31, 2023

DEPARTMENT HEAD: Rey Salazar, Director of Strategic Planning

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct# 4 RD Maint

ACCOUNT NUMBER: 3-1200-431-00-124-007-0-890

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

2023

Appropriation

AI-89289



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-007-0-890	Pct 4 Rd. Maint Other	124,658.72
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Appropriation from the fund balance for Pct 4 Rd Maint - R&B Pct. 4-1/3 Paving Revenue (Subdivisions: Loma Verde #2, Los Feliz S/D, Los Vientos Es, Los Vientos 2, y Los Vientos 3). JE# 224635

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: January 31, 2023

DEPARTMENT HEAD: Rey Salazar, Director of Strategic Planning

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct# 4 RD Maint

ACCOUNT NUMBER: 2-1200-341-30-124-001-0-000

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

2022
Appropriation

AI-89289



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-341-30-124-001-0-000	R&B PCT4-1/3 PAVING REVENUE	124,658.72
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Funds received from Subdivisions: Loma Verde #2, Los Feliz S/D, Los Vientos Es, Los Vientos 2, y Los Vientos 3 (JE#224635).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK