

DATE: January 19, 2023

**2023**

Appropriation



DEPARTMENT HEAD: \_\_\_\_\_

DEPARTMENT NAME: Department of Budget & Management for Jail Commissary

ACCOUNT NUMBER: 2-2102-423-21-280-015-0-113

Contact Person: David Valdez Ph#: (956) 292-7025

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-2102-423-21-280-015-0- 113	JAIL COMMISSARY-REG F/T EMPLOYEES	(330,692.64)
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>(330,692.64)</b>

**REASON:** Unappropriation of funds to fund deficit in budgeted fund balance in FY22. Fund balance acct. #2-210-258-00-000-0-000

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK