DATE: January 31, 2023

DEPARTMENT HEAD: Eduardo Olivarez

2023
Appropriation
AI-89327

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 3-1293-441-00-340-005-0-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Travel		
3-1293-441-00-340-005-0-583	H.D. ADM TRAVEL - OUT OF COUNTY	15,000.00
Other		
3-1293-441-00-340-005-0-334	H.D. ADM ARCHITECTURAL & ENGINEERING SERVICES	45,000.00
3-1293-441-00-340-005-0-430	H.D. ADM REPAIR & MAINTENANCE SERVICES	205,000.00
3-1293-441-00-340-005-0-753	H.D. ADM FURNITURE & FIXTURES	15,000.00
		-
		-
	TOTAL BUDGET INCREASE (DECREASE)	**280,000.00**

REASON: To appropriate funds into the H.D. ADM program for the period of 01/31/2023 to 12/31/2023

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK