

DATE: January 24, 2023

2023
Appropriation

DEPARTMENT HEAD: Atanacio Gaitan



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 3-1231-421-00-294-003-0-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1231-421-00-294-003-0-339	CONST PCT4 CCP59 - OTHER PROF SRV	\$5,000.00
3-1231-421-00-294-003-0-350	CONST PCT4 CCP59 - OTHER SRV	\$10,000.00
3-1231-421-00-294-003-0-430	CONST PCT4 CCP59 - REPAIR & MAINT SRV	\$30,000.00
3-1231-421-00-294-003-0-583	CONST PCT4 CCP59 - TRAVEL OUT OF COUNTY	\$3,000.00
3-1231-421-00-294-003-0-584	CONST PCT4 CCP59 - REGISTRATION FEES	\$3,000.00
3-1231-421-00-294-003-0-610	CONST PCT4 CCP59 - CLOTHING & UNIFORMS	\$25,000.00
3-1231-421-00-294-003-0-610	CONST PCT4 CCP59 - GENERAL SUPPLIES	\$75,000.00
3-1231-421-00-294-003-0-660	CONST PCT4 CCP59 - FURN & EQUIP CNTRLD	\$45,000.00
3-1231-421-00-294-003-0-751	CONST PCT4 CCP59 - MACHINERY & EQUIPMENT	\$30,000.00
3-1231-421-00-294-003-0-752	CONST PCT4 CCP59 - VEHICLES	\$62,779.40
TOTAL BUDGET INCREASE (DECREASE)		\$288,779.40

REASON: TO APPROPRIATE THE 2023 CHAPTER 59 FUND BALANCE.

Horaldo Sanchez for Atanacio Gaitan
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK