DATE: January 24, 2023

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2023
Appropriation
AI-89358

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1284-421-00-280-068-3-131

Contact Person: Jose Rodriguez **Ph#:** 956-393-6176

SUBJECT: **Appropiations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropiations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-280-068-3-131	JLEO DOJ-USMS	Overtime	$19,300.00
3-1284-331-11-280-068-3-000	JLEO DOJ-USMS	REVENUES	$19,300.00
		TOTAL BUDGET INCREASE (DECREASE)	**$19,300.00**

REASON: To appropriate the budget for overtime hours for officer assigned to USMS investigations. Funding period October 02, 2022 to September 30, 2023. Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT	_____/_____/_____ DATE	ATTEST COUNTY CLERK