

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Tax Office (1100)
CC Date: Tuesday, January 31, 2023

Agenda Item: 89359

Summary of request/proposal:

Approval of the following personnel actions, effective :

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	0166	113	03/03	25,854.00	0.00	(25,854.00)
1100	Deouty Clerk I	0263	113	05/01	0.00	28,151.00	28,151.00
					25,854.00	28,151.00	2,297.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-15-140-001-0-113	TAX OFFICE REG F/T EMPLOYEES	\$2,111.47
3-1100-415-15-140-001-0-211	TAX OFFICE HEALTH INSURANCE	\$0.00
3-1100-415-15-140-001-0-212	TAX OFFICE LIFE INSURANCE	\$0.00
3-1100-415-15-140-001-0-220	TAX OFFICE FICA	\$161.53
3-1100-415-15-140-001-0-230	TAX OFFICE RETIREMENT	\$267.73
3-1100-415-15-140-001-0-250	TAX OFFICE UNEMPLOYMENT COMP	\$12.67
3-1100-415-15-140-001-0-260	TAX OFFICE WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$2,553.40

2024 Budgetary Impact: \$2,777.76

Possible Funding Sources: Funds Undetermined

Comments:
