

DATE: January 24, 2023

DEPARTMENT HEAD: Celestino Avila Jr

DEPARTMENT NAME: Hidalgo County Constable Pct.1

ACCOUNT NUMBER: 3-1284-421-00-291-055-3-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

**2023**  
Appropriation



**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-291-055-3-131	CONST PCT 1 JLEO ICE-	Overtime Pay	\$15,000.00
3-1284-331-11-291-055-3-000	CONST PCT 1 JLEO ICE-	REVENUES	\$15,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>15,000.00</b>

**REASON:** Appropriation of funds to fund overtime cost in relation to the MOU between Constable Pct.1 and ICE/HIS to conduct joint special operations for FY 2023. Agreement does not cover fringes. Fringes are to be paid from Constable Pct.1 General Funds Budget.

DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK

APPROVED COMMISSIONERS' COURT