

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 31, 2023

Agenda Item: 89373

Summary of request/proposal:

275th District Court (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0006	116	13/01	6,000.00	0.00	(6,000.00)
1100	Assistant Court Coordinator (DC)	0004	116	13/01	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-005-001-0	116	275th District Court - INTERPRETER ALLOW	\$0.00
3-1100-412-00-005-001-0	211	275th District Court - HEALTH INSURANCE	\$0.00
3-1100-412-00-005-001-0	212	275th District Court - LIFE INSURANCE	\$0.00
3-1100-412-00-005-001-0	220	275th District Court - FICA	\$0.00
3-1100-412-00-005-001-0	230	275th District Court - RETIREMENT	\$0.00
3-1100-412-00-005-001-0	250	275th District Court - UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-005-001-0	260	275th District Court - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact.

Comments:
