

HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM
SEPTEMBER 1, 2022 – AUGUST 31, 2023
GRANT #4426001

	BUDGET
Personnel	\$64,908.76
Contractual and Professional Services	\$30,000.00
Travel & Training	\$10,726.00
Equipment	\$2,895.00
Indirect Costs	-
TOTAL	\$108,529.76