

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2022 – AUGUST 31, 2023
GRANT #4426101**

	BUDGET
Personnel	\$64,908.76
Contractual and Professional Services	\$36,500.00
Travel & Training	\$2.00
Equipment	-
Supplies and Direct Operating Expenses	\$2,380.62
Indirect Costs	-
TOTAL	\$103,791.38