

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, January 31, 2023**

**Agenda Item: 89435**

**Summary of request/proposal:**  
**Crim DA (1100) / DA CCP59 (1223) / DA Pretrial Intervention Prg (1225):**  
**Approval of the following actions, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0138	117	17/01	7,614.00	2,574.00	(5,040.00)
1223	Assistant District Attorney III	0181	117	17/01	4,951.00	9,991.00	5,040.00
					12,565.00	12,565.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1223-412-00-080-007-0 113	DA CCP59 - REG F/T EMPLOYEES	\$0.00
3-1223-412-00-080-007-0 211	DA CCP59 - HEALTH INSURANCE	\$0.00
3-1223-412-00-080-007-0 212	DA CCP59 - LIFE INSURANCE	\$0.00
3-1223-412-00-080-007-0 220	DA CCP59 - FICA	\$0.00
3-1223-412-00-080-007-0 230	DA CCP59 - RETIREMENT	\$0.00
3-1223-412-00-080-007-0 250	DA CCP59 - UNEMPLOYMENT COMP	\$0.00
3-1223-412-00-080-007-0 260	DA CCP59 - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

**Possible Funding Sources: No Budgetary Impact.**

**Comments:**

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