

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, January 31, 2023**

**Agenda Item: 89435**

**Summary of request/proposal:**

**Crim DA (1100):**

**Approval to award a discretionary step for the employees listed below, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0196	113	17/01	70,889.00	81,347.00	10,458.00
1100	Assistant District Attorney II	0101	113	15/01	60,776.00	69,742.00	8,966.00
					131,665.00	151,089.00	19,424.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0	113 CRIM DA - REG F/T EMPLOYEES	\$19,424.00
3-1100-412-00-080-002-0	211 CRIM DA - HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0	212 CRIM DA - LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0	220 CRIM DA - FICA	\$1,485.94
3-1100-412-00-080-002-0	230 CRIM DA - RETIREMENT	\$2,462.96
3-1100-412-00-080-002-0	250 CRIM DA - UNEMPLOYMENT COMP	\$116.54
3-1100-412-00-080-002-0	260 CRIM DA - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$23,489.44

2024 Budgetary Impact: \$23,489.44

**Possible Funding Sources: Funds undetermined.**

**Comments:**

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