DATE: January 30, 2023

2023
Appropriation

DEPARTMENT HEAD: Toribio "Terry" Palacios, District Attorney

DEPARTMENT NAME: Hialgo County District Attorney HIDTA Task Force

ACCOUNT NUMBER: 3-1251-412-00-270-011-0-583

Contact Person: Juan Sifuentes, Commander **Ph#:** (956) 381-0444

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1251-412-00-270-011-0-583	Out of Town Travel	15,000.00
3-1251-412-00-270-011-0-584	Registration	5,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**20,000.00**

REASON: Appropriation of funds from CCP 59 Unassigned Fund balance for Travel in the amount of $20,000.00.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK