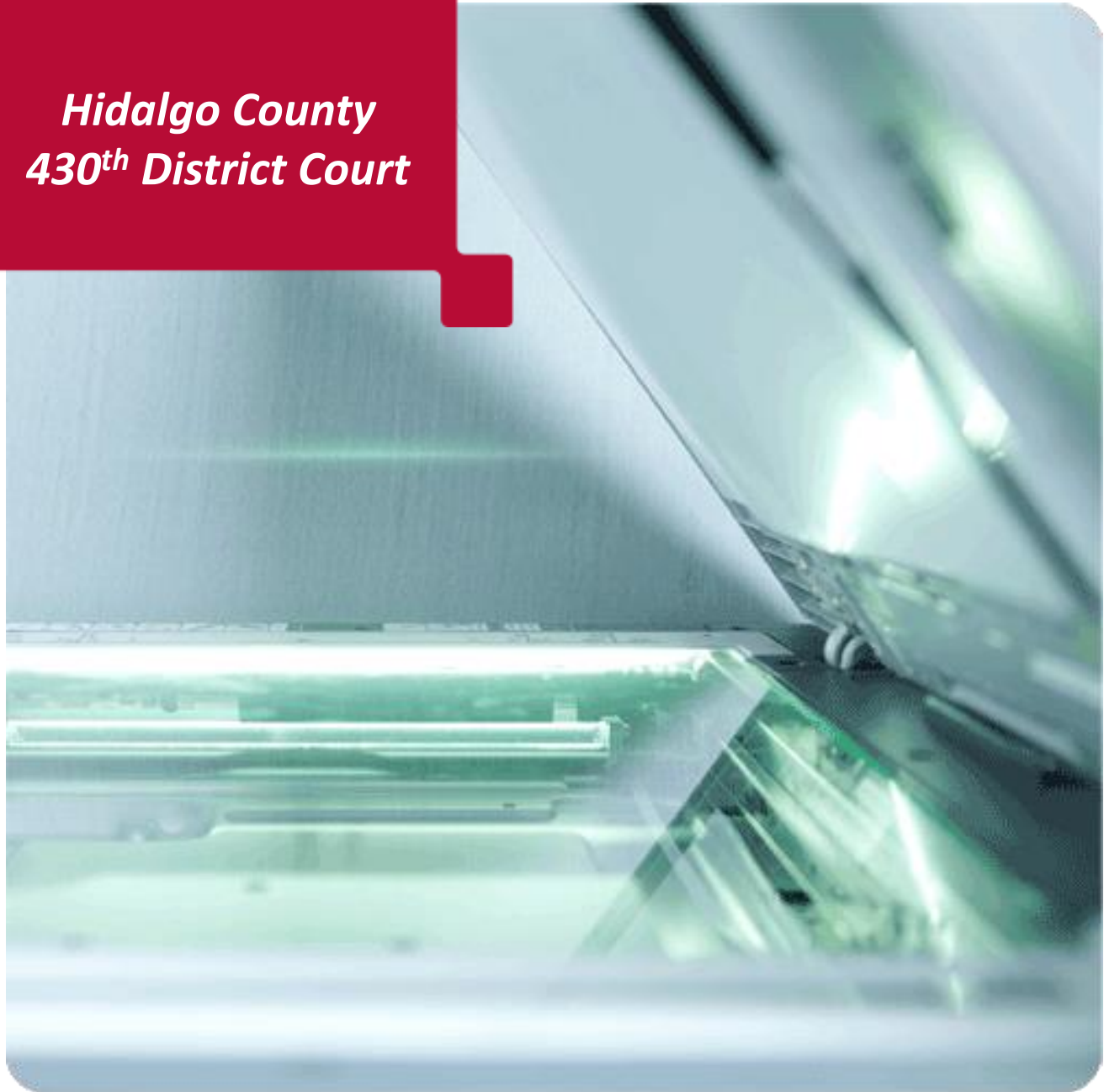


**Proposal for Document
Copying & Printing
Solutions**

***Hidalgo County
430th District Court***



PREPARED BY:

Aissa Acevedo – Account Manager

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Email: Aissa.Acevedo@Ricoh-USA.com

Proposal Submitted: January 16, 2023

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Current Situation Analysis

Model Serial Number Location	Configuration	Average Monthly Volume Over Last 12 Months
Ricoh MPC4504EX C738M840499 / C85166061 / 14247390 48 Month Lease	45 PPM Color 4 – 550 Sheet Trays 1 – 100 Sheet Bypass 1,000 Sheet External Finisher Hole Punch Fax	B/W–1,351 Color–949
48 MONTH LEASE BASE SPEND		\$252.26
Service / Maintenance Includes 3,000 B&W and 1,500 Color Clicks Per Month Overages Billed Quarterly Overage Rates Are: B&W @ \$0.0069 and Color @ \$0.0428 B&W 0 x \$0.0069 = \$0.00 Color 0 x \$0.0428 = \$0.00		
TOTAL MONTHLY SPEND Including Overages		\$252.26

Ricoh IMC4500

Color and Black/White Multifunctional Device



Key Features

- 45-PPM Monochrome and Color Copy/Print Speeds
- 2,300-sheet paper capacity
Trays 1 - 4 – 550 Sheet Paper Trays
1 – 100 Sheet Bypass
- 10.1" Soft Key Smart Operation Panel with integrated USB/SD Card ports for Scan To/Print From functionality
- 220 Sheet Single Pass Document Feeder
- 1,000 Sheet External Finisher/Stapler with Hole Punch
- Fax Enabled
- 320 GB hard disk drive (HDD) with standard DOSS, Encryption and Copy Data Security - For ISO 15408 Compliance
- Configured print & scan; providing both B&W & color scanning
- ESP power filter and Energy Star® compliant

DIR Contract - Investment Details for Either Purchase or 48 Month Lease

Equipment Breakdown	DIR Purchase Pricing	Discounted 48 Mo Pricing	Budget Code
Ricoh IMC4500 #418227	\$6,555.45	\$149.00	780
ESP XG-PCS-15D (120 Volt, 15 Amp)	\$192.50	\$4.31	780
Network & Scan Connect – Seg BC4 / PS-NWSCBC4	\$329.00	\$7.37	780
Bridge Unit BU3090	\$114.50	\$2.56	780
Finisher SR3260	\$972.50	\$21.77	780
Paper Feed Unit PB3280	\$907.50	\$20.32	780
Punch Unit PU3080NA	\$549.50	\$12.30	780
Fax Option Type M37	\$712.50	\$15.95	780
Equipment Totals	\$10,333.45	\$233.58	
Service (2,000 B/W impressions monthly @ \$0.005) (Overages billed quarterly @ \$0.005)		\$10.00	430
Service (1,200 Color impressions monthly @ \$0.03) (Overages billed quarterly @ \$0.03)		\$36.00	430

GRAND TOTAL PER MONTH \$279.58

Pricing Components Include: Equipment, Delivery, Installation, Operator Training, Maintenance, Toner, Staples and Service performed by Ricoh Customer Service Technicians (You will incur no additional charges for parts or labor).

11 MONTHS REMAINING IN FISCAL YEAR: 02/01/2023-12/31/2023

State of Texas DIR Contract Number: DIR-CPO-4435

48 MONTH LEASE AND SERVICE TERM

GOLD SERVICE INCLUDES: PARTS, LABOR, TONER & STAPLES

*To the extent permitted by the laws and Constitution of The State of Texas, equipment is to be leased in accordance with the terms and conditions of State of Texas Department of Information Resources Contract No. DIR-CPO-4435 Appendix E Master Lease Agreement. It is acknowledged and agreed that this Purchase Order constitutes a "Schedule" as defined in the Master Lease Agreement.

Includes Full and Final Upgrade and Payoff of Contract: 429301- 3697442 | Ricoh MPC4504EX (C738M840499 / C85166061 / 14247390)

*Bill To / Ship To:

Hidalgo County – 430th District Court

111 S. 9th Ave.

Edinburg, TX 78539

Contact: Maricela Salinas/ Phone: 956-318-2900 / maricelac.salinas@co.hidalgo.tx.us



www.ricoh-usa.com

Please direct any questions on this proposal to:

Aissa Acevedo – Account Manager

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SLG - ST OF TX DIR-CPO-4435

Purchase / Lease

Schedule to

Ricoh Master Pricing Agreement

Terms & Conditions to reference Ricoh Master Agreement.

Pricing valid for 90 Days.

Lease rates are subject to quarterly review and adjustment, unless otherwise noted in the Ricoh Master Agreement.

Lease payments exclude taxes.

EDP Code	Description	Product Category	SRP	Contract Price	Lease 24 MTH Payments	Lease 36 MTH Payments	Lease 48 MTH Payments	Discounted 48 MTH Payment	Lease 60 MTH Payments	
418227	IM C4500	Copier/MFP	\$19,865.00	\$6,555.45	\$300.46	\$210.76	\$173.13	\$149.00	\$151.97	
006428MIU	ESP XG-PCS-15D	ACCESSORY	\$385.00	\$192.50	\$8.50	\$5.96	\$4.90	\$4.31	\$4.30	
PS-NWSCBC4	TS NETWORK & SCAN - SEG BC4	NWSC	\$470.00	\$329.00	\$14.53	\$10.19	\$8.37	\$7.37	\$7.35	
418376	1 BIN TRAY BN3130	ACCESSORY	\$589.00	\$294.50	\$13.00	\$9.12	\$7.49		\$6.58	
418335	BOOKLET FINISHER SR3270	ACCESSORY	\$4,065.00	\$2,032.50	\$89.73	\$62.95	\$51.71		\$45.39	
418343	INTERNAL SHIFT TRAY SH3080	ACCESSORY	\$495.00	\$247.50	\$10.93	\$7.67	\$6.30		\$5.53	
418345	BRIDGE UNIT BU3090	ACCESSORY	\$229.00	\$114.50	\$5.06	\$3.55	\$2.91	\$2.56	\$2.56	
100478FNG	CABINET TYPE F	ACCESSORY	\$275.00	\$137.50	\$6.07	\$4.26	\$3.50		\$3.07	
418339	INTERNAL MULTI-FOLD UNIT FD3010	ACCESSORY	\$3,905.00	\$1,952.50	\$86.20	\$60.47	\$49.67		\$43.60	
418337	FINISHER SR3260	ACCESSORY	\$1,945.00	\$972.50	\$42.94	\$30.12	\$24.74	\$21.77	\$21.72	
418385	FINISHER SR3280	ACCESSORY	\$3,649.00	\$1,824.50	\$80.55	\$56.50	\$46.42		\$40.74	
418378	INTERNAL FINISHER SR3250	ACCESSORY	\$1,605.00	\$802.50	\$35.43	\$24.85	\$20.42		\$17.92	
418358	LCIT RT3040	ACCESSORY	\$2,105.00	\$1,052.50	\$46.47	\$32.60	\$26.78		\$23.50	
MX418397RA	MEMORY UNIT TYPE M37 4GB	ACCESSORY	\$469.00	\$234.50	\$10.35	\$7.26	\$5.97		\$5.24	
418360	LCIT PB3290	ACCESSORY	\$2,105.00	\$1,052.50	\$46.47	\$32.60	\$26.78		\$23.50	
418349	PAPER FEED UNIT PB3280	ACCESSORY	\$1,815.00	\$907.50	\$40.07	\$28.11	\$23.09	\$20.32	\$20.26	
418327	PUNCH UNIT PU3070 NA	ACCESSORY	\$1,099.00	\$549.50	\$24.26	\$17.02	\$13.98		\$12.27	
418381	PUNCH UNIT PU3080 NA	ACCESSORY	\$1,099.00	\$549.50	\$24.26	\$17.02	\$13.98	\$12.30	\$12.27	
418332	PUNCH UNIT PU3090 NA	ACCESSORY	\$1,099.00	\$549.50	\$26.24	\$18.74	\$15.03		\$12.83	
MX417518RA	FAX MEMORY UNIT TYPE M19 64MB	ACCESSORY	\$105.00	\$52.50	\$2.32	\$1.63	\$1.34		\$1.17	
418600	FAX OPTION TYPE M37	ACCESSORY	\$1,425.00	\$712.50	\$31.46	\$22.07	\$18.13	\$15.95	\$15.91	
417493	IEEE 802.11A/G/N INTERFACE UNIT TYPE M19	ACCESSORY	\$815.00	\$407.50	\$17.99	\$12.62	\$10.37		\$9.10	
417430	OCR UNIT TYPE M13	ACCESSORY	\$385.00	\$186.93	\$8.93	\$6.37	\$5.11		\$4.36	
418535	IPDS UNIT TYPE M37	ACCESSORY	\$1,815.00	\$907.50	\$43.34	\$30.95	\$24.82		\$21.19	
418408	POSTSCRIPT3 UNIT TYPE M37	ACCESSORY	\$649.00	\$324.50	\$15.50	\$11.07	\$8.88		\$7.58	
404602	AUTO TRAP TYPE FS-100	SOFTWARE	\$800.00	\$680.00	\$32.48	\$23.19	\$18.60		\$15.88	
418433	COLOR CONTROLLER E-25C	ACCESSORY	\$6,909.00	\$3,454.50	\$152.52	\$106.99	\$87.88		\$77.14	
007183MIU	EFI PRODUCTIVITY PACK	SOFTWARE	\$5,000.00	\$4,250.00	\$202.98	\$144.92	\$116.24		\$99.24	
404600	HOT FOLDERS TYPE FS100	SOFTWARE	\$725.00	\$616.25	\$29.43	\$21.01	\$16.85		\$14.39	
404601	SPOT ON TYPE FS100	SOFTWARE	\$725.00	\$616.25	\$29.43	\$21.01	\$16.85		\$14.39	
417111	OPTIONAL COUNTER INTERFACE UNIT TYPE M12	ACCESSORY	\$89.00	\$44.50	\$1.96	\$1.38	\$1.13		\$0.99	
418422	SMART CARD READER BUILT-IN UNIT TYPE M37	ACCESSORY	\$119.00	\$59.50	\$2.63	\$1.84	\$1.51		\$1.33	
3000013504-PS1	[OOD] EFI COMPOSE DIGITAL	SOFTWARE	\$1,135.00	\$935.00	\$44.66	\$31.88	\$25.57		\$21.83	
PP-EFICOMPOSE	[OA]PPSE TRAINING - EFI COMPOSE	SUPPORT/MAINT	\$1,300.00	\$1,105.00	\$52.77	\$37.68	\$30.22		\$25.80	
PP-RPCMEFICPS	[OA]EFI CPS IMPLEMENTATION AND TRAINING	SUPPORT/MAINT	\$3,815.00	\$3,624.25	\$173.09	\$123.59	\$99.12		\$84.63	
3000013158	[OOD] EFI CPS VS.X ES-3000	ACCESSORY	\$3,500.00	\$2,890.00	\$127.59	\$89.50	\$73.52		\$64.53	
45202146	EFI ES-3000	ACCESSORY	\$1,440.00	\$1,190.00	\$52.54	\$36.85	\$30.27		\$26.57	
PP-EFIIMPOSE	[OA]PPSE TRAINING - EFI IMPOSE	SUPPORT/MAINT	\$695.00	\$590.75	\$28.21	\$20.14	\$16.16		\$13.79	
3000013503-PS1	[OOD] EFI IMPOSE DIGITAL	SOFTWARE	\$2,575.00	\$2,125.00	\$101.49	\$72.46	\$58.12		\$49.62	
EQ-RETURN-SEG2PLUS	RETURN CHARGE - SEGMENT 2 OR GREATER DEVICES	Lease Return	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
							48 Month Lease		Service	48 Month Total
			Contract Purchase Price	\$10,333.45			\$269.25	\$233.58	\$46.00	\$279.58

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SLG - ST OF TX DIR-CPO-4435

Full Maintenance

Schedule to

Ricoh Master Pricing Agreement

Terms & Conditions to reference Ricoh Master Agreement.

Pricing valid for 90 Days.

Lease rates are subject to quarterly review and adjustment, unless otherwise noted in the Ricoh Master Agreement.

Lease payments exclude taxes.

Coverage Level Legend:

BRONZE - parts, labor

SILVER - parts, labor, supplies

GOLD - parts, labor, supplies, staples

EDP Code	Description	Service Offering	Service Type	Coverage Level	Per Unit Base Charge	Base Frequency	BW Allowance	Color Allowance	BW CPC	Color CPC	Supplies Included	Production 11x17 Click
418227	IM C4500	1	USAGE	8X5X4 GOLD	\$0.00	MTH	0	0	0.0070	0.0425	YES	DOUBLE CLICK
							Monthly B&W Allowance	2,000	\$14.00			
							Monthly Color Allowance	1,200		\$51.00	TOTAL	\$65.00
							Discounted Service	Monthly B&W Allowance	2,000 @ \$0.005	\$10.00		
							Discounted Service	Monthly Color Allowance	1,200 @ \$0.03		\$36.00	TOTAL \$46.00