DATE: February 7, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-013-3

2022
Transfer

AI-89511

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	CPS/HAZARDS-REG F/T EMPLOYEES	581	CPS/HAZARDS-TRAVEL IN COUNTY	18,415.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	430	CPS/HAZARDS-REPAIR & MAINT SRV	68.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	532	CPS/HAZARDS-WIRELESS DEVICES	32.95
113	CPS/HAZARDS-REG F/T EMPLOYEES	550	CPS/HAZARDS-PRINTING & BINDING	1,100.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	780	CPS/HAZARDS-CAPITAL LEASES	353.90
113	CPS/HAZARDS-REG F/T EMPLOYEES	441	CPS/HAZARDS-LAND & BLDG RENT	18,000.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	890	CPS/HAZARDS-OTHER	2,500.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	610	CPS/HAZARDS-GENERAL SUPPLIES	30,312.15
211	CPS/HAZARDS-HEALTH INSURANCE	610	CPS/HAZARDS-GENERAL SUPPLIES	13,462.00
220	CPS/HAZARDS-FICA	610	CPS/HAZARDS-GENERAL SUPPLIES	5,501.00
230	CPS/HAZARDS-RETIREMENT	610	CPS/HAZARDS-GENERAL SUPPLIES	9,815.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	610	CPS/HAZARDS-GENERAL SUPPLIES	2,458.00
260	CPS/HAZARDS-WORKERS COMP	610	CPS/HAZARDS-GENERAL SUPPLIES	1,458.00
583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	610	CPS/HAZARDS-GENERAL SUPPLIES	10,845.00
584	CPS/HAZARDS-REGISTRATION FEES	610	CPS/HAZARDS-GENERAL SUPPLIES	3,200.00
			TOTAL	**117,521.00**

REASON:

To align GL with recent budget revision.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK