

DATE: January 31, 2023

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-001-3-XXX WIC ADM

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2023
Appropriation
AI-89408



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-3-350	WIC ADM-OTHER SRV	5,000.00
3-1292-441-00-350-001-3-421	WIC ADM-DISPOSAL	3,000.00
3-1292-441-00-350-001-3-430	WIC ADM-REPAIR & MAINT SRV	59,378.00
3-1292-441-00-350-001-3-441	WIC ADM-LAND & BLDG RENT	62,779.00
3-1292-441-00-350-001-3-531	WIC ADM-TELEPHONE	20,000.00
3-1292-441-00-350-001-3-532	WIC ADM-WIRELESS DEVICES	6,000.00
3-1292-441-00-350-001-3-610	WIC ADM-GENERAL SUPPLIES	110,379.00
3-1292-441-00-350-001-3-622	WIC ADM-ELECTRICITY	37,000.00
3-1292-331-12-350-001-3-000	WIC ADM REVENUES	303,536.00
TOTAL BUDGET INCREASE (DECREASE)		303,536.00

REASON: To appropriate the WIC General Admin. FY2023 revised notice of award (October 1, 2022, to September 30, 2023) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK