

DATE: January 31, 2023

DEPARTMENT HEAD: Clarissa Ramirez

**2023**  
Appropriation  
AI-89408



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-012-3-XXX WIC REG DIETITIAN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-012-3-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	7,480.00
3-1292-441-00-350-012-3-212	WIC REG DIETITIAN-LIFE INSURANCE	20.00
3-1292-331-12-350-012-3-000	WIC REG DIETITIAN-REVENUES	7,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>7,500.00</b>

**REASON:**

To appropriate the WIC Registered Dietitian FY2023 revised notice of award (October 1, 2022, to September 30, 2023) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK