

DATE: February 7, 2023

**2023**  
Appropriation



DEPARTMENT HEAD: \_\_\_\_\_

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 3-1235-412-00-090-008-0-350

Contact Person: Mathew Valdez Ph#: 5405

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1235-412-00-090-008-0-350	DC REC MGMT/PRESRV-OTHER SRV	\$281,403.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>281,403.00</b>

**REASON:** Appropriation of funds to fund storage costs for months of January 2023 - September 2023. Fund balance acct. #X-1235-258-00-000-000-0-000

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK