

**Border Prosecution Unit Grant
#2537810**

Budget		
	Budget	Proposed Budget
Salaries & Fringes	1,534,403.70	1,534,403.70
Travel	77,015.72	77,015.72
Office Supplies	4,000.00	9,000.00
Furnishing & Equipment	-	2,000.00
Repair & Maintenance	13,668.58	13,668.58
Cell Phone & Data Cards	10,700.00	10,700.00
Presentation/Training Supplies	5,000.00	5,000.00
Guest Speaker & Asst. Cost	25,930.00	18,530.00
Technical Services	8,000.00	8,400.00
Total	1,678,718.00	1,678,718.00