

DATE: 2/1/2023

DEPARTMENT HEAD: Toribio "Tery" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-2-xxx **AI-89485**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
3-1291-412-00-270-003-2-583	Travel out of County	10,000.00
3-1291-412-00-270-003-2-584	Registration Fees	5,000.00
3-1291-412-00-270-003-2-610	General Supplies	10,000.00
3-1291-412-00-270-003-2-660	Furnishings and Equipment	13,000.00
3-1291-412-00-270-003-2-751	Machinery & Equipment	10,500.00
3-1291-412-00-270-003-2-812	Software Lic Renewal	20,000.00
3-1291-412-00-270-003-2-890	Other	5,000.00
TOTAL APPROPRIATIONS		73,500.00
3-1291-331-10-270-003-2-000	HIDTA TASK FORCE REVENUE	73,500.00

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATUR