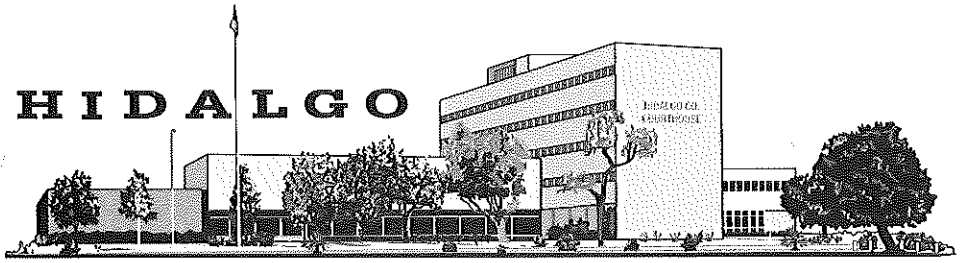


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

January 03, 2023

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$73,500.00

PURPOSE
Award No. G22SS0002A
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:


Linda Fong, CPFO

02/03/2023
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 82ND D.C. FERNANDO MANCIA JUDGE, 83RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. ROE GONZALEZ JUDGE, 376TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 381ST D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMOH, JR. JUDGE, 437TH D.C. RENEE R. BETANCOURT JUDGE, 448TH D.C. JOSE "JOE" RAMIREZ JUDGE, 461TH D.C.

AI-89485

HIDTA - Task Force 10. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 02/07/2023

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

CAPTION

HIDTA Task Force (1291):

1. Authorization and approval to accept award no. G22SS0002A, Supplement Number 1, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$73,500.00 for the grant period of 01/01/2022-12/31/2023.
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Authorization to pay overtime reimbursable under the grant terms and conditions.
4. Approval of certification of revenues, as certified by the Co. Auditor, in the amount of \$73,500.00 and appropriation of the same.

BACKGROUND

Reference:

AI#85714 5/17/22 \$ 775,705.00

AI#89485 2/07/23 \$ 73,500.00

FY 22 Grant \$849,205.00

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1291-412-00-270-003-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

HIDTA TASK FORCE; Appropriation of additional grant award funds for FY 2022 (1.1.2022 to 12.31.2023) in the amount of \$73,500.00, pending COR by Co. Auditor. No county cash match required. Original grant award is \$775,705.00; additional grant funds \$73,500.00; total award \$849,205.00. Pending grant year-end carryovers by Auditor's Office.

Revenue acct #3-1291-331-10-270-003-2-000 *HIDTA TASK FORCE REVENUES*

Attachments

Supplement 1 FY22

81521

COR Request Email

Appropriation

Inbox

Budget & Management

Ivan Cantu

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Veronica Ortiz

Ivan Cantu

Date

02/01/2023 03:54 PM

02/02/2023 03:32 PM

Started On: 01/31/2023 08:31 AM

DATE: 2/1/2023

DEPARTMENT HEAD: Toribio "Tery" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-2-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689



10,000.00*
5,000.00*
10,000.00*
13,000.00*
10,500.00*
20,000.00*
5,000.00*
73,500.00*

AI-89485

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME		Funding Rate
3-1291-412-00-270-003-2-	583	Travel out of County	10,000.00
3-1291-412-00-270-003-2-	584	Registration Fees	5,000.00
3-1291-412-00-270-003-2-	610	General Supplies	10,000.00
3-1291-412-00-270-003-2-	660	Furnishings and Equipment	13,000.00
3-1291-412-00-270-003-2-	751	Machinery & Equipment	10,500.00
3-1291-412-00-270-003-2-	812	Software Lic Renewal	20,000.00
3-1291-412-00-270-003-2-	890	Other	5,000.00
		TOTAL APPROPRIATIONS	73,500.00
3-1291-331-10-270-003-2-	000	HIDTA TASK FORCE REVENUE	73,500.00

APPROVED BY
COMMISSIONER'S COURT

DATE

DEPARTMENT HEAD SIGNATUR



December 19, 2022

Judge Richard F. Cortez
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edinburg, TX 78539-9670

Dear Judge Cortez:

Grant number G22SS0002A has been increased and now totals \$849,205.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

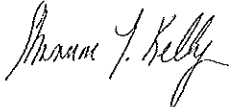
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Richard F. Cortez Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G22SS0002A	
		5. Grant Period: From 01/01/2022 to 12/31/2023	
1A. Subrecipient IRS/Vendor No.	6. Date: 12/19/2022	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$775,705.00	
3. Project Title	10. Amount of This Award:	\$73,500.00	
Hidalgo County DA HIDTA Task Force	11. Total Award:	\$849,205.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-103 H.R. 2471-206			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Richard F. Cortez Judge	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: LHACK1UL6NR3 DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB2223XX OND6113 OND2000000000 OC 410001 JID: 81521	

Initiative Cash by HIDTA

FY 2022

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Texas	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	849,205.00	Investigation	G22SS0002A
Agency Total : Hidalgo County Auditor's Office			849,205.00		
Total			849,205.00		

Budget Detail

2022 - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G22SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$73,500.00
Travel	Quantity	Amount
Travel		\$15,000.00
Total Travel		\$15,000.00
Services	Quantity	Amount
Services		\$20,000.00
Total Services		\$20,000.00
Equipment	Quantity	Amount
Equipment		\$10,500.00
Total Equipment		\$10,500.00
Supplies	Quantity	Amount
Supplies		\$23,000.00
Total Supplies		\$23,000.00
Other	Quantity	Amount
Other		\$5,000.00
Total Other		\$5,000.00
Total Budget		\$73,500.00

Subject: Re: COR FY2022 HIDTA Grant Supplemental AI 89485

?

Jose Pena <jose.pena@auditor.co.hidalgo.tx.us>

Tue, Jan 31,
2:24 PM (2
days ago)

to Rosie Gonzalez, Minerva Diaz, Juan Sifuentes, Commander

You are viewing an attached message.

COUNTY OF HIDALGO, TEXAS Mail can't verify the authenticity of attached messages.

Will do, thank you.

On Tue, Jan 31, 2023 at 1:47 PM Rosie Gonzalez <rgonzalez@hidtaskforce.us> wrote:

Good afternoon Jose,
Would you please prepare a certification of revenues for the HIDTA FY22 Grant Supplemental #1 Acct. # 3-1291-412-00-270-003-2-XXX.

The Agenda item is #89485.

Thank you,

Rosie Gonzalez

Division Manager

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us

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--

Jose Pena

Accountant II

Hidalgo County Auditor's Office

2808 South Business Highway 281, Edinburg, Texas 78539

Office: (956) 318-2511 Ext.4669

Fax: (956) 318-2577

Email: jose.pena@auditor.co.hidalgo.tx.us

Website - www.co.hidalgo.tx.us/auditor

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