



# FINANCIAL MAN

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## Reprogramming Manager

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<b>ID</b>	81521
<b>HIDTA Internal ID</b>	
<b>Justification</b>	<p>SS (ONDCP) - Re-allocate funds from STX SSI to the Hidalgo Co HIDTA T approved. The \$73,500 are part of the \$663,101 total for special initiative</p> <p>223 characters remaining.</p>

	FY	Award Recipient	Copy	Edit	Delete			Current Budget		Initiative
						A	B	Before	After	
1	2022	Hidalgo County Auditor's Office				A	B			SS.HCHTF Investigation
2	2022	Hidalgo County Auditor's Office				A	B			SS.HCHTF Investigation
3	2022	Hidalgo County Auditor's Office				A	B			SS.HCHTF Investigation
4	2022	Hidalgo County Auditor's Office				A	B			SS.HCHTF Investigation
5	2022	Hidalgo County Auditor's Office				A	B			SS.HCHTF Investigation
6	2022	Cameron County Auditor's Office				A	B			SS.SSI Support



Apv	Rej	ONDCP Required	When / Who	Cond
<input checked="" type="checkbox"/>	<input type="checkbox"/>	HIDTA Financial Manager	gh 12/1/22	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	HIDTA Director	mdromgoole 12/1/22	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	ONDCP (Programmatic Review)	tmurphy 12/16/22	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	National Director	skelly 12/16/22	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	ONDCP (Fiscal Review)	lnewton 12/19/22	

# MANAGEMENT SYSTEM

Mon

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ID

F as approved by the HIDTA executive board on June, 3, 2022. These funds are designated and re projects.

GRANT/MOA	RR	Account	Remarks	Increase	Ar
G22SS0002A	RR.HCDA	Travel	HCDA TF - Increase Travel	15,000.00	
G22SS0002A	RR.HCDA	Services	HCDA TF - Increase Services Software License \$18,800, and	20,000.00	
G22SS0002A	RR.HCDA	Equipment	HCDA TF - Increase Equip \$10,500 for a server.	10,500.00	
G22SS0002A	RR.HCDA	Supplies	HCDA TF - Increase Supplies Equip \$13,000, for 5 pc	23,000.00	
G22SS0002A	RR.HCDA	Other	HCDA TF - Increase Other - PE/PI. \$5,000	5,000.00	
G22SS0003A	RR.CamC	Overtime	STX SSI - Reduce OT as awarded by board		

	<b>Total</b>	73,500.00
	<b>Variance</b>	

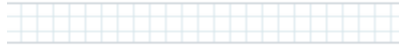
	<b>Variance</b>	
<b>Additional Warnings</b>		
	<b>Date Created</b>	12/1/2022 7:59:13
	<b>Created By</b>	gh
	<b>Date Posted</b>	12/19/2022 2:37:1
	<b>Posted By</b>	Inewton



0	73,500.00



1 AM



.7 PM

