

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, February 07, 2023**

Agenda Item: 89487

Summary of request/proposal:
Public Defender (1100):
Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender III	0026	117	17/01	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-30-085-003-0-	118	PUBLIC DEFENDER- AUTO ALLOWANCE	\$1,350.00
3-1100-412-30-085-003-0-	211	PUBLIC DEFENDER- HEALTH INSURANCE	\$0.00
3-1100-412-30-085-003-0-	212	PUBLIC DEFENDER- LIFE INSURANCE	\$0.00
3-1100-412-30-085-003-0-	220	PUBLIC DEFENDER- FICA	\$103.28
3-1100-412-30-085-003-0-	230	PUBLIC DEFENDER- RETIREMENT	\$171.18
3-1100-412-30-085-003-0-	250	PUBLIC DEFENDER- UNEMPLOYMENT COMP	\$8.10
3-1100-412-30-085-003-0-	260	PUBLIC DEFENDER- WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$1,632.56

of Employees:
Annual Salary:
Effective Date:

2024 Budgetary Impact: \$10,702.11

Possible Funding Sources: Funds undetermined

Comments:

