

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 7, 2023

Agenda Item: 89488

Summary of request/proposal:

WIC Adm. (1292):

Approval of the following personnel actions, effective next full pay period 02/13/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	WIC Certification Specialist I	0084	113	05/01	32,303.00	0.00	(32,303.00)
1292	WIC Certification Specialist II	0280	113	07/01	0.00	32,835.00	32,835.00
					32,303.00	32,835.00	532.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-3 113	WIC ADM - REG F/T EMPLOYEES	\$470.62
3-1292-441-00-350-001-3 211	WIC ADM - HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-3 212	WIC ADM - LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-3 220	WIC ADM - FICA	\$36.00
3-1292-441-00-350-001-3 230	WIC ADM - RETIREMENT	\$59.67
3-1292-441-00-350-001-3 250	WIC ADM - UNEMPLOYMENT COMP	\$2.82
3-1292-441-00-350-001-3 260	WIC ADM - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$569.11

2024 Budgetary Impact: \$643.35

Possible Funding Sources: Funds available as of 02/02/2023.

Comments: Pending Grant carry over into calendar year 2023.