

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, February 7, 2023**

**Agenda Item: 89497**

**Summary of request/proposal:**  
**Pct 4 CRC - Endowment (1100):**  
**Approval of the following personnel actions, effective 02/23/2023 through 12/31/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant II	0004	117	06/02	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-466-00-124-186-0	117	PCT 4 - ENDOWMENT - SUPP ALLOWANCE	\$1,280.77
3-1100-466-00-124-186-0	211	PCT 4 - ENDOWMENT - HEALTH INSURANCE	\$0.00
3-1100-466-00-124-186-0	212	PCT 4 - ENDOWMENT - LIFE INSURANCE	\$0.00
3-1100-466-00-124-186-0	220	PCT 4 - ENDOWMENT - FICA	\$97.98
3-1100-466-00-124-186-0	230	PCT 4 - ENDOWMENT - RETIREMENT	\$162.40
3-1100-466-00-124-186-0	250	PCT 4 - ENDOWMENT - UNEMPLOYMENT COMP	\$7.68
3-1100-466-00-124-186-0	260	PCT 4 - ENDOWMENT - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$1,548.83

2024 Budgetary Impact:

**Possible Funding Sources: Funds Undetermined.**

**Comments: Extending Supp Allowance, since AI-84691 supp allowance expires on 02/22/2023.**