DATE: February 7, 2023

2023
Appropriation
89502

DEPARTMENT HEAD: Rey Salazar, Strategic Planning Director

DEPARTMENT NAME: Department of Budget & Management for **Econ. Development**

ACCOUNT NUMBER: 3-1100-465-10-110-081-1-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-465-10-110-081-1-	310	Economic Development	Admin Srv	60,000.00
3-1100-465-10-110-081-1-	336	Economic Development	Computer Srv	900.00
3-1100-465-10-110-081-1-	339	Economic Development	Other Prof Srv	60,000.00
3-1100-465-10-110-081-1-	540	Economic Development	Advertising Statutory	21,000.00
3-1100-465-10-110-081-1-	550	Economic Development	Printing & Binding	10,500.00
3-1100-465-10-110-081-1-	610	Economic Development	General Supplies	24,000.00
3-1100-465-10-110-081-1-	843	Economic Development	Aid to Non-Govt.	90,000.00
			TOTAL BUDGET INCREASE (DECREASE)	**266,400.00**

REASON: To appropriate funding to anticipated operating expenditures linked to the following economic development initiatives conducted by the County Judge's Office: Hidalgo County Ecotourism Project (Explore Hidalgo County Initiative).
Monies will be taken from acct#3-1100-255-02-000-002-0-000 General Fund-Restrictied F/B-Economic Development pending year end closing by Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK