

Hidalgo County
 Department of Budget & Management
 Salary Schedule Changes - Change in Funding Source
 Exhibit A

AI-89654 / CC 02/17/2023

| Effective Date | Action | Dept/Prg | Department Name | Slot # | POSITION TITLE | FROM | TO |
|----------------|--------------------------|---------------|------------------|--------|---|-----------------------|------------------------|
| | | | | | | Adopted Salary Budget | Proposed Salary Budget |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0045 | CRIMINAL RESEARCH SPECIALIST | \$6,970.00 | \$7,709.80 |
| | | 270-003 | HIDTA TASK FORCE | 0016 | CRIMINAL RESEARCH SPECIALIST | \$37,702.00 | \$36,962.20 |
| | | Totals | | | | | \$44,672.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0048 | CRIMINAL RESEARCH SPECIALIST III | \$14,909.00 | \$16,968.00 |
| | | 270-003 | HIDTA TASK FORCE | 0017 | CRIMINAL RESEARCH SPECIALIST III | \$39,021.00 | \$36,962.00 |
| | | Totals | | | | | \$53,930.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0031 | CRIMINAL INVESTIGATOR II | \$0.00 | \$1,356.00 |
| | | 270-003 | HIDTA TASK FORCE | 0006 | CRIMINAL INVESTIGATOR II | \$69,176.00 | \$67,820.00 |
| | | Totals | | | | | \$69,176.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | A042 | CRIMINAL INVESTIGATOR II | \$0.00 | \$3,181.00 |
| | | 270-003 | HIDTA TASK FORCE | 0014 | CRIMINAL INVESTIGATOR II | \$60,283.00 | \$57,102.00 |
| | | Totals | | | | | \$60,283.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0040 | CRIMINAL INVESTIGATOR II | \$2,042.00 | \$5,226.32 |
| | | 270-003 | HIDTA TASK FORCE | 0013 | CRIMINAL INVESTIGATOR II | \$60,351.00 | \$57,166.68 |
| | | Totals | | | | | \$62,393.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0037 | ASSISTANT HIDTA COMMANDER | \$8,120.00 | \$9,757.00 |
| | | 270-003 | HIDTA TASK FORCE | 0008 | ASSISTANT HIDTA COMMANDER | \$83,554.00 | \$81,917.00 |
| | | Totals | | | | | \$91,674.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0038 | CRIMINAL INVESTIGATOR II | \$0.00 | \$3,073.00 |
| | | 270-003 | HIDTA TASK FORCE | 0003 | CRIMINAL INVESTIGATOR II | \$58,244.00 | \$55,171.00 |
| | | Totals | | | | | \$58,244.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | A047 | CRIMINAL INVESTIGATOR II | \$0.00 | \$3,073.00 |
| | | 270-003 | HIDTA TASK FORCE | 0004 | CRIMINAL INVESTIGATOR II | \$58,244.00 | \$55,171.00 |
| | | Totals | | | | | \$58,244.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0025 | HIDTA COMMANDER | \$0.00 | \$2,026.00 |
| | | 270-003 | HIDTA TASK FORCE | 0001 | HIDTA COMMANDER | \$103,314.00 | \$101,288.00 |
| | | Totals | | | | | \$103,314.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0044 | DIVISION MANAGER II, FINANCIAL ACCOUNTING | \$58,294.00 | \$58,928.00 |
| | | 270-003 | HIDTA TASK FORCE | 0015 | DIVISION MANAGER II, FINANCIAL ACCOUNTING | \$12,019.00 | \$11,385.00 |
| | | Totals | | | | | \$70,313.00 |
| 1/2/2023 | Change in Funding Source | 270-011 | HIDTA CHAPTER 59 | 0034 | EXECUTIVE ASSISTANT II | \$8,260.00 | \$10,670.00 |
| | | 270-003 | HIDTA TASK FORCE | 0011 | EXECUTIVE ASSISTANT II | \$45,670.00 | \$43,260.00 |
| | | Totals | | | | | \$53,930.00 |