

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Friday, February 17, 2023

Agenda Item: 89668

Summary of request/proposal:
Sheriff (1100)

Approval of the following personnel actions, effective 02/27/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant	0394	119	10/03	500.00	0.00	(500.00)
1100	Sergeant	0396	119	10/03	0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0-119	REG F/T EMPLOYEES	\$0.00
3-1100-412-00-080-002-0-211	HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0-212	LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0-220	FICA	\$0.00
3-1100-412-00-080-002-0-230	RETIREMENT	\$0.00
3-1100-412-00-080-002-0-250	UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-080-002-0-260	WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: No Fiscal Impact

Comments:
