DATE: February 17, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B (1200)

ACCOUNT NUMBER: 3-1200-431-00-121-005-0-XXX

Contact Person: Rolando G. **Ph#:**x5412

2023
Appropriation

AI-89625

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	333,000.00
	TOTAL BUDGET INCREASE (DECREASE)	333,000.00

REASON: Appropriation from Rd Maint fund balance pending FY22 rollover

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK