

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Friday, February 17, 2023

Agenda Item: 89645

Summary of request/proposal:
PUBLIC DEFENDER (1100) -
Approval of the following personnel actions, effective 02/17/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender III	0026	113	17/03	70,889.00	75,938.00	5,049.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-30-085-003-0-113	PUBLIC DEFENDER- REG F/T EMPLOYEES	\$4,388.75
3-1100-412-30-085-003-0-211	PUBLIC DEFENDER- HEALTH INSURANCE	\$0.00
3-1100-412-30-085-003-0-212	PUBLIC DEFENDER- LIFE INSURANCE	\$0.00
3-1100-412-30-085-003-0-220	PUBLIC DEFENDER- FICA	\$335.74
3-1100-412-30-085-003-0-230	PUBLIC DEFENDER- RETIREMENT	\$556.49
3-1100-412-30-085-003-0-250	PUBLIC DEFENDER- UNEMPLOYMENT COMP	\$26.33
3-1100-412-30-085-003-0-260	PUBLIC DEFENDER- WORKER'S COMP	\$0.00
2023 Budgetary Impact		\$5,307.31

2024 Budgetary Impact: \$6,105.75

Possible Funding Sources: Funding Undetermined.

Comments:
