

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Friday, February 17, 2023**

Agenda Item: 89663

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective **02/17/2023**:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0026	113	17/04	70,889.00	78,596.00	7,707.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-30-080-002-0-	113	CRIM DA- REG F/T EMPLOYEES	\$6,699.16
3-1100-412-30-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
3-1100-412-30-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
3-1100-412-30-080-002-0-	220	CRIM DA- FICA	\$512.49
3-1100-412-30-080-002-0-	230	CRIM DA- RETIREMENT	\$849.45
3-1100-412-30-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$40.19
3-1100-412-30-080-002-0-	260	CRIM DA- WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$8,101.29

2024 Budgetary Impact: \$9,320.08

Possible Funding Sources: Funding Undetermined.

Comments:
