

**DEPARTMENT NAME:** VARIOUS (SPECIAL REVENUE FUNDS  
& PROPRIETARY FUNDS)

**ACCOUNT NUMBER:** 3-XXXX-XXX-XX-XXX-XXX-X-XXX

**PREPARED BY:** XUEJIAO LI

**SUBJECT:** BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE,  
**HONORABLE COMMISSIONERS' COURT OF HIDALGO COUNTY:**  
I WOULD LIKE TO REQUEST THE FOLLOWING BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C.

ACCOUNT	ACCOUNT NAME	FUND	AMOUNT
3- 1200-431-00-121-004-0-442	PCT1 ADM-EQUIP & VEHICLE RENT	1200	1,043.87
3- 1200-431-00-121-004-0-532	PCT1 ADM-WIRELESS DEVICES	1200	480.12
3- 1200-431-00-121-004-0-583	PCT1 ADM-TRAVEL OUT OF COUNTY	1200	6,839.29
3- 1200-431-00-121-004-0-584	PCT1 ADM-REGISTRATION FEES	1200	750.00
3- 1200-431-00-121-004-0-631	PCT1 ADM-BOTTLED WATER	1200	67.50
3- 1200-431-00-121-004-0-780	PCT1 ADM-CAPITAL LEASES	1200	4,287.98
3- 1200-431-00-121-004-0-412	PCT1 ADM-CABLE/SATELLITE TV	1200	1.18
3- 1200-431-00-121-004-0-336	PCT1 ADM-COMPUTER SRV	1200	258.66
3- 1200-431-00-121-004-0-430	PCT1 ADM-REPAIR & MAINT SRV	1200	719.12
3- 1200-431-00-121-004-0-660	PCT1 ADM-FURN & EQUIP CNTRL	1200	2,443.56
3- 1200-431-00-121-004-0-610	PCT1 ADM-GENERAL SUPPLIES	1200	2,258.21
3- 1200-431-00-121-004-0-812	PCT1 ADM-SOFTWARE LICENSE RENEWAL	1200	983.94
3- 1200-431-00-121-004-0-310	PCT1 ADM-OFFICIAL/ADMIN SRV	1200	31,940.00
3- 1200-431-00-121-004-0-855	PCT1 ADM-LATE FEES,PENALTIES & FIN CHR	1200	100.00
3- 1200-431-00-121-005-0-334	PCT1 RD MAINT-ARCH & ENG SRV	1200	6,710.00
3- 1200-431-00-121-005-0-339	PCT1 RD MAINT-OTHER PROF SRV	1200	146,650.00
3- 1200-431-00-121-005-0-442	PCT1 RD MAINT-EQUIP & VEHICLE RENT	1200	38.00
3- 1200-431-00-121-005-0-540	PCT1 RD MAINT-ADVERTISING STATUTORY	1200	1,285.12
3- 1200-431-00-121-005-0-626	PCT1 RD MAINT-GASOLINE/DIESEL	1200	42,532.77
3- 1200-431-00-121-005-0-630	PCT1 RD MAINT-FOOD	1200	304.78
3- 1200-431-00-121-005-0-631	PCT1 RD MAINT-BOTTLED WATER	1200	140.59
3- 1200-431-00-121-005-0-340	PCT1 RD MAINT-TECHNICAL SRV	1200	3,851.48
3- 1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	1200	551.03
3- 1200-431-00-121-005-0-751	PCT1 RD MAINT-MACHINERY & EQUIPMENT	1200	49,974.72
3- 1200-431-00-121-005-0-430	PCT1 RD MAINT-REPAIR & MAINT SRV	1200	8,490.74
3- 1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	1200	11,542.28
3- 1200-431-00-121-005-0-421	PCT1 RD MAINT-DISPOSAL	1200	750.00
3- 1200-431-00-121-005-0-583	PCT1 RD MAINT-TRAVEL OUT OF COUNTY	1200	2,246.57
3- 1200-431-00-121-005-0-584	PCT1 RD MAINT-REGISTRATION FEES	1200	750.00
3- 1200-431-00-121-237-0-610	PCT1 SUNSET OPERATION FAC-GENERAL SUPPL	1200	164,622.39
3- 1200-431-00-121-277-0-721	PCT1 M9N (HUTTO RD-GOOLIE)-ROADS	1200	2,431.54
3- 1200-431-00-121-283-0-841	PCT1 ICA PROGRESO (ALYSSA/DIMAS)-AID GOV	1200	10,200.00
3- 1200-431-00-122-004-0-623	CW MECH SHOP-BOTTLED GAS	1200	28.78
3- 1200-431-00-122-004-0-430	CW MECH SHOP-REPAIR & MAINT SRV	1200	3,251.57
3- 1200-431-00-122-004-0-610	CW MECH SHOP-GENERAL SUPPLIES	1200	151.20
3- 1200-431-00-122-004-0-751	CW MECH SHOP-MACHINERY & EQUIPMENT	1200	8,947.68
3- 1200-431-00-122-005-0-412	PCT2 ADM-CABLE/SATELLITE TV	1200	543.81
3- 1200-431-00-122-005-0-631	PCT2 ADM-BOTTLED WATER	1200	194.12

3-	1200-431-00-122-005-0-532	PCT2 ADM-WIRELESS DEVICES	1200	314.26
3-	1200-431-00-122-005-0-535	PCT2 ADM-POSTAGE	1200	185.48
3-	1200-431-00-122-005-0-583	PCT2 ADM-TRAVEL OUT OF COUNTY	1200	1,749.95
3-	1200-431-00-122-005-0-584	PCT2 ADM-REGISTRATION FEES	1200	185.00
3-	1200-431-00-122-005-0-780	PCT2 ADM-CAPITAL LEASES	1200	523.74
3-	1200-431-00-122-005-0-340	PCT2 ADM-TECHNICAL SRV	1200	22.50
3-	1200-431-00-122-005-0-430	PCT2 ADM-REPAIR & MAINT SRV	1200	515.50
3-	1200-431-00-122-005-0-610	PCT2 ADM-GENERAL SUPPLIES	1200	1,656.35
3-	1200-431-00-122-005-0-855	PCT2 ADM-LATE FEES,PENALTIES & FIN CHR	1200	62.50
3-	1200-431-00-122-006-0-334	PCT2 RD MAINT-ARCH & ENG SRV	1200	5,000.00
3-	1200-431-00-122-006-0-339	PCT2 RD MAINT-OTHER PROF SRV	1200	14,943.00
3-	1200-431-00-122-006-0-442	PCT2 RD MAINT-EQUIP & VEHICLE RENT	1200	7,122.66
3-	1200-431-00-122-006-0-540	PCT2 RD MAINT-ADVERTISING STATUTORY	1200	923.84
3-	1200-431-00-122-006-0-623	PCT2 RD MAINT-BOTTLED GAS	1200	724.83
3-	1200-431-00-122-006-0-626	PCT2 RD MAINT-GASOLINE/DIESEL	1200	28,214.72
3-	1200-431-00-122-006-0-340	PCT2 RD MAINT-TECHNICAL SRV	1200	295.00
3-	1200-431-00-122-006-0-430	PCT2 RD MAINT-REPAIR & MAINT SRV	1200	7,653.25
3-	1200-431-00-122-006-0-660	PCT2 RD MAINT-FURN & EQUIP CNTRL	1200	1,468.44
3-	1200-431-00-122-006-0-610	PCT2 RD MAINT-GENERAL SUPPLIES	1200	16,793.59
3-	1200-431-00-122-006-0-752	PCT2 RD MAINT-VEHICLES	1200	412,636.87
3-	1200-431-00-122-035-0-841	PCT2 ICA HIDALGO (VAL-MEX)-AID TO GOVT	1200	4,441.00
3-	1200-431-00-122-035-0-721	PCT2 ICA HIDALGO (VAL-MEX)-ROADS	1200	559.00
3-	1200-431-00-122-063-0-721	PCT2 BORDER RD(RIDGE-EL GATO)-ROADS	1200	8,686.50
3-	1200-431-00-122-066-0-721	PCT2 RANCHO BLANCO(TOWER-BORDER)-RDS	1200	7,790.25
3-	1200-431-00-122-086-0-721	PCT2 RANCHO BLANCO(M E ALAMO-TOWER)-RDS	1200	6,341.50
3-	1200-431-00-122-104-0-841	PCT2 ICA SJ MOORE (1260LF E I RD)-AID	1200	5,945.25
3-	1200-431-00-122-105-0-841	PCT2 ICA SJ C.CHVZ (1280LF N 495)-AID	1200	5,945.25
3-	1200-431-00-122-106-0-841	PCT2 ICA SJ SIOUX (7580LF E I RD)-AID	1200	27,608.00
3-	1200-431-00-122-107-0-841	PCT2 ICA SJ ELDORA (7580LF E I RD)-AID	1200	12,856.25
3-	1200-431-00-122-108-0-841	PCT2 ICA SJ NOLANA (R LNGRA-C CHVZ)-AID	1200	10,610.50
3-	1200-431-00-122-124-0-610	PCT2 ICA PHR RIDGE RD(STWRT-C.CHVEZ)-GEN	1200	4,722.34
3-	1200-431-00-122-124-0-841	PCT2 ICA PHR RIDGE RD(STWRT-C.CHVEZ)-AID	1200	2,773.45
3-	1200-431-00-122-127-0-721	PCT2 PLENA VISTA SUBDIVISION PRJ-ROADS	1200	4,777.00
3-	1200-431-00-122-130-0-841	PCT2 JAVELINA DRIVE(JCKSN)-AID TO GOVT	1200	2,129.06
3-	1200-431-00-122-130-0-721	PCT2 JAVELINA DRIVE(JCKSN)-ROADS	1200	7,061.18
3-	1200-431-00-122-130-0-710	PCT2 JAVELINA DRIVE(JCKSN)-LAND	1200	7.50
3-	1200-431-00-122-131-0-841	PCT2 ICA SJ SAM HOUSTON(STWRT-C.CHVZ)-AI	1200	10,458.00
3-	1200-431-00-122-132-0-721	PCT2 SIOUX RD(C.CHVZ-ALAMO)-ROADS	1200	5,429.75
3-	1200-431-00-122-139-0-841	PCT2 MILITARY HWY EXT(10TH-JACKSON)-AID	1200	13,105.00
3-	1200-431-00-122-142-0-841	PCT2 INDSTR BLVD(S 15TH-MLTRY HWY)-AID	1200	3,356.50
3-	1200-431-00-122-145-0-841	PCT2 MOORE RD(VETERANS-SAN ANTONIO)AID	1200	28,757.20
3-	1200-431-00-122-147-0-841	PCT2 LAS MILPAS RD(10TH-MCCOLL)-AID GOVT	1200	42,103.74
3-	1200-431-00-122-149-0-721	PCT2 ELDORA HEIGHTS SUBDVSION RD PRJ-RDS	1200	12,928.75
3-	1200-431-00-122-152-0-721	PCT2 ICA HI LINE (VETERANS-STEWART)-ROAD	1200	1,818.53
3-	1200-431-00-122-152-0-841	PCT2 ICA HI LINE (VETERANS-STEWART)-AID	1200	247.98
3-	1200-431-00-122-158-0-721	PCT2 ICA CESAR CHAVEZ(OWASSA-SIOUX)-ROAD	1200	1,473.34
3-	1200-431-00-122-158-0-841	PCT2 ICA CESAR CHAVEZ(OWASSA-SIOUX)-AID	1200	517.66
3-	1200-431-00-122-159-0-721	PCT2 MINNESOTA RD(RAUL LONG-265' W)-RD	1200	18,791.03
3-	1200-431-00-122-159-0-841	PCT2 MINNESOTA RD(RAUL LONG-265' W)-AID	1200	14,175.67
3-	1200-431-00-122-161-0-721	PCT2 EL GATO RD(HALL ACRES RD)-ROADS	1200	3,784.62
3-	1200-431-00-122-161-0-841	PCT2 EL GATO RD(HALL ACRES RD)-AID	1200	5,446.15
3-	1200-431-00-122-162-0-740	PCT2 ADMIN COMPLX PRK LOT-IMPROVEMENTS	1200	29,792.40

3-	1200-431-00-122-163-0-721	PCT2 OWASSA RD(RAUL LONGORIA-ALAMO)-ROAD	1200	7,011.03
3-	1200-431-00-122-163-0-841	PCT2 OWASSA RD(RAUL LONGORIA-ALAMO)-AID	1200	11,937.70
3-	1200-431-00-122-165-0-610	PCT2 SUNLIGHT AVE(C.CHVZ E 1000FT)-GEN S	1200	44,176.78
3-	1200-431-00-122-168-0-610	PCT2 RIDGE RD(E TOWER-1200 LF E)-GEN SUP	1200	2,112.00
3-	1200-431-00-122-169-0-610	PCT2 NEBRASKA AVE(CONWAY RD)-GEN SUPPL	1200	20,510.35
3-	1200-431-00-123-004-0-531	PCT3 ADM-TELEPHONE	1200	1.44
3-	1200-431-00-123-004-0-550	PCT3 ADM-PRINTING & BINDING	1200	520.02
3-	1200-431-00-123-004-0-583	PCT3 ADM-TRAVEL OUT OF COUNTY	1200	1,495.40
3-	1200-431-00-123-004-0-584	PCT3 ADM-REGISTRATION FEES	1200	500.00
3-	1200-431-00-123-004-0-610	PCT3 ADM-GENERAL SUPPLIES	1200	273.80
3-	1200-431-00-123-005-0-334	PCT3 RD MAINT-ARCH & ENG SRV	1200	1,683.75
3-	1200-431-00-123-005-0-442	PCT3 RD MAINT-EQUIP & VEHICLE RENT	1200	77.88
3-	1200-431-00-123-005-0-540	PCT3 RD MAINT-ADVERTISING STATUTORY	1200	1,285.12
3-	1200-431-00-123-005-0-623	PCT3 RD MAINT-BOTTLED GAS	1200	454.95
3-	1200-431-00-123-005-0-340	PCT3 RD MAINT-TECHNICAL SRV	1200	1,272.66
3-	1200-431-00-123-005-0-430	PCT3 RD MAINT-REPAIR & MAINT SRV	1200	7,742.16
3-	1200-431-00-123-005-0-610	PCT3 RD MAINT-GENERAL SUPPLIES	1200	22,125.80
3-	1200-431-00-123-005-0-710	PCT3 RD MAINT-LAND	1200	13,936.50
3-	1200-431-00-123-005-0-721	PCT3 RD MAINT-ROADS	1200	112,447.05
3-	1200-431-00-123-005-0-751	PCT3 RD MAINT-MACHINERY & EQUIPMENT	1200	2,500.00
3-	1200-431-00-123-005-0-631	PCT3 RD MAINT-BOTTLED WATER	1200	169.75
3-	1200-431-00-124-005-0-631	PCT4 ADM-BOTTLED WATER	1200	147.71
3-	1200-431-00-124-005-0-425	PCT4 ADM-PEST CONTROL	1200	20.00
3-	1200-431-00-124-005-0-531	PCT4 ADM-TELEPHONE	1200	1.30
3-	1200-431-00-124-005-0-540	PCT4 ADM-ADVERTISING STATUTORY	1200	192.80
3-	1200-431-00-124-005-0-583	PCT4 ADM-TRAVEL OUT OF COUNTY	1200	4,622.90
3-	1200-431-00-124-005-0-780	PCT4 ADM-CAPITAL LEASES	1200	3.15
3-	1200-431-00-124-005-0-520	PCT4 ADM-INSURANCE	1200	178.00
3-	1200-431-00-124-005-0-610	PCT4 ADM-GENERAL SUPPLIES	1200	3,115.99
3-	1200-431-00-124-005-0-430	PCT4 ADM-REPAIR & MAINT SRV	1200	73.05
3-	1200-431-00-124-005-0-660	PCT4 ADM-FURN & EQUIP CNTRLD	1200	6.00
3-	1200-431-00-124-005-0-340	PCT4 ADM-TECHNICAL SRV	1200	54.24
3-	1200-431-00-124-005-0-532	PCT4 ADM-WIRELESS DEVICES	1200	677.00
3-	1200-431-00-124-005-0-310	PCT4 ADM-OFFICIAL/ADMIN SRV	1200	5,357.50
3-	1200-431-00-124-007-0-339	PCT4 RD MAINT-OTHER PROF SRV	1200	1,600.00
3-	1200-431-00-124-007-0-413	PCT4 RD MAINT-ELEC SURVEILL & SECURITY	1200	444.00
3-	1200-431-00-124-007-0-425	PCT4 RD MAINT-PEST CONTROL	1200	45.00
3-	1200-431-00-124-007-0-442	PCT4 RD MAINT-EQUIP & VEHICLE RENT	1200	962.77
3-	1200-431-00-124-007-0-532	PCT4 RD MAINT-WIRELESS DEVICES	1200	298.46
3-	1200-431-00-124-007-0-605	PCT4 RD MAINT-CLOTHING & UNIFORMS	1200	64.98
3-	1200-431-00-124-007-0-623	PCT4 RD MAINT-BOTTLED GAS	1200	239.07
3-	1200-431-00-124-007-0-626	PCT4 RD MAINT-GASOLINE/DIESEL	1200	4,633.65
3-	1200-431-00-124-007-0-631	PCT4 RD MAINT-BOTTLED WATER	1200	239.00
3-	1200-431-00-124-007-0-334	PCT4 RD MAINT-ARCH & ENG SRV	1200	19,147.90
3-	1200-431-00-124-007-0-540	PCT4 RD MAINT-ADVERTISING STATUTORY	1200	73.92
3-	1200-431-00-124-007-0-411	PCT4 RD MAINT-WATER/SEWERAGE	1200	694.03
3-	1200-431-00-124-007-0-811	PCT4 RD MAINT-LICENSES & PERMITS	1200	910.82
3-	1200-431-00-124-007-0-336	PCT4 RD MAINT-COMPUTER SRV	1200	507.74
3-	1200-431-00-124-007-0-340	PCT4 RD MAINT-TECHNICAL SRV	1200	2,603.83
3-	1200-431-00-124-007-0-430	PCT4 RD MAINT-REPAIR & MAINT SRV	1200	16,681.30
3-	1200-431-00-124-007-0-610	PCT4 RD MAINT-GENERAL SUPPLIES	1200	171,573.06
3-	1200-431-00-124-007-0-751	PCT4 RD MAINT-MACHINERY & EQUIPMENT	1200	4,724.88

3-	1200-431-00-124-007-0-350	PCT4 RD MAINT-OTHER SRV	1200	39.98
3-	1200-431-00-124-007-0-855	PCT4 RD MAINT-LATE FEES,PNLT & FIN CHR	1200	42.78
3-	1200-431-00-124-036-0-430	PCT4 DRAIN IMPRV PRJ-MAINT & REPAIR SRV	1200	15,206.18
3-	1200-431-00-124-036-0-610	PCT4 DRAIN IMPRV PRJ-GENERAL SUPPLIES	1200	5,719.80
3-	1200-431-00-124-036-0-340	PCT4 DRAIN IMPRV PRJ-TECHNICAL SRV	1200	1,597.26
3-	1200-431-00-124-226-0-334	PCT4 10TH ST FLASHING BEACON LIGHTS-A&E	1200	72,304.42
3-	1200-452-00-122-110-0-334	PCT2 REGIONAL PARK-ARCH & ENG SRV	1200	48,279.64
3-	1200-452-00-122-110-0-740	PCT2 REGIONAL PARK-IMPROVEMENTS	1200	175,837.54
		<b>1200 Total</b>		2,134,950.22
3-	1220-412-00-080-004-0-584	DA LEOSE-REGISTRATION FEES	1220	1,432.12
3-	1220-421-00-280-004-0-583	SHERIFF LEOSE-TRAVEL OUT OF COUNTY	1220	9,792.36
3-	1220-421-00-280-004-0-584	SHERIFF LEOSE-REGISTRATION FEES	1220	505.00
3-	1220-421-00-291-002-0-583	CONST PCT1 LEOSE-TRAVEL OUT OF COUNTY	1220	444.88
3-	1220-421-00-292-002-0-583	CONST PCT2 LEOSE-TRAVEL OUT OF COUNTY	1220	521.00
3-	1220-421-00-294-002-0-583	CONST PCT4 LEOSE-TRAVEL OUT OF COUNTY	1220	434.54
		<b>1220 Total</b>		13,129.90
3-	1227-421-00-280-005-0-610	SHERIFF CCP59-GENERAL SUPPLIES	1227	23,292.38
3-	1227-421-00-280-005-0-660	SHERIFF CCP59-FURN & EQUIP CNTRLD	1227	14,753.37
3-	1227-421-00-280-005-0-811	SHERIFF CCP59-LICENSES & PERMITS	1227	3,015.00
		<b>1227 Total</b>		41,060.75
3-	1229-421-00-280-007-0-610	SHRF FED SHRG-DOJ-GENERAL SUPPLIES	1229	2,501.91
3-	1229-421-00-280-007-0-660	SHRF FED SHRG-DOJ-FURN & EQUIP CNTRL	1229	35,563.84
3-	1229-421-00-280-007-0-753	SHRF FED SHRG-DOJ-FURNITURE & FIXTURES	1229	90,061.29
		<b>1229 Total</b>		128,127.04
3-	1237-415-40-180-003-0-583	CC REC MGMT/PRESRV-TRAVEL OUT OF COUNTY	1237	579.54
3-	1237-415-40-180-003-0-340	CC REC MGMT/PRESRV-TECHNICAL SRV	1237	40,939.68
3-	1237-415-40-180-003-0-430	CC REC MGMT/PRESRV-REPAIR & MAINT SRV	1237	3,893.45
3-	1237-415-40-180-003-0-610	CC REC MGMT/PRESRV-GENERAL SUPPLIES	1237	0.31
3-	1237-415-40-180-003-0-752	CC REC MGMT/PRESRV-VEHICLES	1237	36,974.00
3-	1237-415-40-180-003-0-761	CC REC MGMT/PRESRV-SOFTWARE	1237	2,000.00
		<b>1237 Total</b>		84,386.98
3-	1241-421-23-125-032-0-610	CRTHSE SECURITY-GENERAL SUPPLIES	1241	342.90
		<b>1241 Total</b>		342.90
3-	1242-412-00-060-001-0-442	JUST CRT ASSIST&TECH-EQUIP & VEH RENT	1242	4,672.98
3-	1242-412-00-060-001-0-780	JUST CRT ASSIST&TECH-CAPITAL LEASES	1242	3,702.01
3-	1242-412-00-060-001-0-336	JUST CRT ASSIST&TECH-COMPUTER SRV	1242	2,389.95
3-	1242-412-00-060-001-0-430	JUST CRT ASSIST&TECH-REPAIR & MAINT SRV	1242	2,106.88
3-	1242-412-00-060-001-0-610	JUST CRT ASSIST&TECH-GENERAL SUPPLIES	1242	2,397.71
3-	1242-412-00-060-001-0-660	JUST CRT ASSIST&TECH-FURN & EQUIP CNTRLD	1242	6,224.09
3-	1242-412-00-060-001-0-761	JUST CRT ASSIST&TECH-SOFTWARE	1242	13,187.81
3-	1242-412-00-060-001-0-751	JUST CRT ASSIST&TECH-MACHINERY & EQUIP	1242	4,704.63
		<b>1242 Total</b>		39,386.06
3-	1243-412-00-023-002-0-584	CONTRIBUTIONS FUND-REGISTRATION FEES	1243	1,346.00
3-	1243-412-00-023-002-0-520	CONTRIBUTIONS FUND-INSURANCE	1243	8,351.80
		<b>1243 Total</b>		9,697.80
3-	1247-412-50-100-001-0-640	LAW LIBRARY-REFERENCE MATERIALS	1247	2,301.10
3-	1247-412-50-100-001-0-531	LAW LIBRARY-TELEPHONE	1247	0.28
3-	1247-412-50-100-001-0-631	LAW LIBRARY-BOTTLED WATER	1247	15.00
3-	1247-412-50-100-001-0-430	LAW LIBRARY-REPAIR & MAINT SRV	1247	60.00
3-	1247-412-50-100-001-0-610	LAW LIBRARY-GENERAL SUPPLIES	1247	300.00
		<b>1247 Total</b>		2,676.38
3-	1251-412-00-270-011-0-583	HIDTA CCP59-TRAVEL OUT OF COUNTY	1251	447.30

		<b>1251 Total</b>	447.30
3-	1252-412-00-270-012-0-730	DA FED SHRG-TREAS-BUILDINGS	1252 128,065.69
		<b>1252 Total</b>	128,065.69
3-	1256-412-00-270-016-0-430	DA FED SHRG-DOJ-REPAIR & MAINTENANCE	1256 55.00
3-	1256-412-00-270-016-0-340	DA FED SHRG-DOJ-TECHNICAL SRV	1256 206.96
3-	1256-412-00-270-016-0-442	DA FED SHRG-DOJ-EQUIP & VEHICLE RENT	1256 312.98
3-	1256-412-00-270-016-0-531	DA FED SHRG-DOJ-TELEPHONE	1256 91.94
3-	1256-412-00-270-016-0-532	DA FED SHRG-DOJ-WIRELESS DEVICES	1256 668.16
3-	1256-412-00-270-016-0-534	DA FED SHRG-DOJ-INTERNET	1256 3,619.08
3-	1256-412-00-270-016-0-583	DA FED SHRG-DOJ-TRAVEL OUT OF COUNTY	1256 516.12
3-	1256-412-00-270-016-0-610	DA FED SHRG-DOJ-GENERAL SUPPLIES	1256 589.55
3-	1256-412-00-270-016-0-626	DA FED SHRG-DOJ-GASOLINE/DIESEL	1256 12,718.58
3-	1256-412-00-270-016-0-631	DA FED SHRG-DOJ-BOTTLED WATER	1256 145.00
		<b>1256 Total</b>	18,923.37
3-	2102-423-21-280-015-0-660	JAIL COMMISSARY-FURN & EQUIP CNTRLD	2102 130,400.05
3-	2102-423-21-280-015-0-751	JAIL COMMISSARY-MACHINERY & EQUIPMENT	2102 33,650.74
3-	2102-423-21-280-015-0-430	JAIL COMMISSARY-REPAIR & MAINT SRV	2102 378,594.45
3-	2102-423-21-280-015-0-610	JAIL COMMISSARY-GENERAL SUPPLIES	2102 5,685.36
3-	2102-423-21-280-015-0-452	JAIL COMMISSARY-BLDG ADD & RENOV	2102 160.05
3-	2102-423-21-280-015-0-780	JAIL COMMISSARY-CAPITAL LEASES	2102 401,207.45
3-	2102-423-21-280-015-0-811	JAIL COMMISSARY-LICENSES & PERMITS	2102 34,839.50
3-	2102-423-21-280-015-0-336	JAIL COMMISSARY-COMPUTER SRV	2102 32,642.60
		<b>2102 Total</b>	1,017,180.20
3-	2201-415-50-190-017-0-610	HEALTH BENEFITS-GENERAL SUPPLIES	2201 405.99
		<b>2201 Total</b>	405.99
3-	2202-415-50-190-003-0-430	WORKERS COMP-REPAIR & MAINT SRV	2202 160.50
3-	2202-415-50-190-003-0-442	WORKERS COMP-EQUIP & VEHICLE RENT	2202 19.20
3-	2202-415-50-190-003-0-610	WORKERS COMP-GENERAL SUPPLIES	2202 1,721.39
3-	2202-415-50-190-003-0-626	WORKERS COMP-GASOLINE/DIESEL	2202 22.42
3-	2202-415-50-190-003-0-631	WORKERS COMP-BOTTLED WATER	2202 31.25
		<b>2202 Total</b>	1,954.76
		<b>TOTAL BUDGET INCREASE REQUEST</b>	<b>3,620,735.34</b>