

DATE: February 17, 2023

DEPARTMENT HEAD: Damaris San Miguel, Budget Management Division Director

2023
Appropriation
AI-89681



DEPARTMENT NAME: Department of Budget & Management for **JAIL**

ACCOUNT NUMBER: 3-1100-423-21-280-002-0-751

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-423-21-280-002-0- 751	JAIL	MACHINERY & EQUIPMENT	187,000.00
TOTAL BUDGET INCREASE (DECREASE)			187,000.00

REASON: Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#3-1100-257-00-000-002-0-000 Fund Balance - Assigned for Jail Repairs

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK