DATE: February 17, 2023

2023
Appropriation

DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 R&B Accounts

ACCOUNT NUMBER: 3-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora **Ph#:** 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-122-006-0-890	Pct 2 Rd Maint	Other	425,000.00
3-1200-431-00-122-159-0-721	Pct 2 Minnesota Rd (Raul Long-265' W)	Roads	79,800.00
3-1200-431-00-122-159-0-841	Pct 2 Minnesota Rd (Raul Long-265' W)	Aid to Govt Agency	60,200.00
3-1200-431-00-122-168-0-610	Pct 2 Ridge Rd (E Tower-1200 LF E)	General Supplies	35,000.00
		TOTAL BUDGET INCREASE (DECREASE)	$600,000.00

REASON: Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

asdfas

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DATE

ATTEST COUNTY CLERK