

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From:
CC Date: **Tuesday, March 07, 2023**

Agenda Item: 89752

Summary of request/proposal:
Health Adm. (1100)
Approval of the following salary schedule changes:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Animal Control Specialist II	0018	113	06/03	31,467.00	32,568.00	1,101.00
					31,467.00	32,568.00	1,101.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-441-00-340-001-0-113	HEALTH ADM.- REG F/T EMPLOYEES	\$931.62
3-1100-441-00-340-001-0-211	HEALTH ADM.- HEALTH INSURANCE	\$0.00
3-1100-441-00-340-001-0-212	HEALTH ADM.- LIFE INSURANCE	\$0.00
3-1100-441-00-340-001-0-220	HEALTH ADM.- FICA	\$71.27
3-1100-441-00-340-001-0-230	HEALTH ADM.- RETIREMENT	\$118.13
3-1100-441-00-340-001-0-250	HEALTH ADM.- UNEMPLOYMENT COMP	\$5.59
3-1100-441-00-340-001-0-260	HEALTH ADM.- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$1,126.61

of Employees:
Annual Salary:
Effective Date:

2024 Budgetary Impact: \$1,331.45

Possible Funding Sources: **Funds available.**

Comments:

