

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 7, 2023

Agenda Item: 89850

Summary of request/proposal:
Sheriff (1100)

Approval of the following personnel actions, effective 03/13/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sebior Deputy Sheriff	0221	119	10/03	500.00	0.00	(500.00)
1100	Sebior Deputy Sheriff	0119	119	10/03	0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-421-00-280-001-0-119	SHERIFF AUTO ALLOWANCE	\$0.00
3-1100-421-00-280-001-0-211	SHERIFF HEALTH INSURANCE	\$0.00
3-1100-421-00-280-001-0-212	SHERIFF LIFE INSURANCE	\$0.00
3-1100-421-00-280-001-0-220	SHERIFF FICA	\$0.00
3-1100-421-00-280-001-0-230	SHERIFF RETIREMENT	\$0.00
3-1100-421-00-280-001-0-250	SHERIFF UNEMPLOYMENT COMP	\$0.00
3-1100-421-00-280-001-0-260	SHERIFF WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: No Fiscal Impact

Comments:
