DATE: March 7, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 5 FY 2023 Bullet Resisant Shield Grant

ACCOUNT NUMBER: 3-1284-421-00-295-103-3-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-89643/CC 3-7-2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-295-103-3- 751	CONST PCT 5 BULLET RESISTANT SHIELD-	MACHINERY & EQUIP.	45,684.72
3-1284-334-10-295-103-3- 000	*CONST PCT 5 BULLET RESISTANT SHIELD-*	*REVENUES*	*45,684.72*
		TOTAL BUDGET INCREASE (DECREASE)	**45,684.72**

REASON: Appropriation of funds for the Const Pct. 5 FY 2023 Bullet Resistant Shield grant. FY 2023 Grant period is from 9-1-2022 to 8-31-2023. No county cash match required. Grant #4645801.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK