DATE: March 7, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Dept of Budget & Mgmt for Elections HAVA CARES Act & HAVA Elections Security

ACCOUNT NUMBER: 3-1283-414-00-130-02X-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2023
Deobligation

AI-89736/CC 3-7-2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1283-391-01-130-026-0- 100	TRANSFERS IN-	GENERAL FUND	(43,393.00)
3-1283-391-01-130-027-0- 100	TRANSFERS IN-	GENERAL FUND	(16,000.00)
3-1100-491-01-130-026-0- 283	TRANSFERS OUT-GRANTS LVL3-	PRG 026	(43,393.00)
3-1100-491-01-130-027-0- 283	TRANSFERS OUT-GRANTS LVL3-		(16,000.00)
3-1100-415-00-115-002-0- 899	**CO. WIDE ADM.-**	**CONTINGENCY**	**59,393.00**
		TOTAL BUDGET INCREASE (DECREASE)	**59,393.00**

REASON: Deobligation of lapsed cash match funds in relation to the FY 2020 HAVA CARES Act (prog. 026) & HAVA Elections Security (prog. 027) and appropriation into the Co. Wide Adm.-Contingency account. **Cash match funds are not required since grants have expired in 2022.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK