

DATE: March 7, 2023

DEPARTMENT HEAD: Damaris San Miguel, Budget Director

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-R&B

ACCOUNT NUMBER: 3-1200-431-00-124-0XX-0-XXX

Contact Person Marianella Canton Ph# (956) 292-7025 Ext. 5406

2023
Appropriation
AI-89737



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-007-0-334	Pct. 4 Rd Maint Arch & Eng. Srv.	1,280.75
3-1200-431-00-124-036-0-339	Pct. 4 Drain Imprv Prj Other Prof Srv	32,000.00
3-1200-431-00-124-005-0-584	Pct. 4 Adm Registration Fees	8,000.00
3-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	263,719.25
3-1200-431-00-124-210-0-710	Pct. 4 Mile 17 1/2(Depot-Monmack) Land	80,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 385,000.00

REASON: To appropriate funds for daily operations expenditures in the total amount of \$385,000.00 from the R&B Unassigned Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK