

DATE: March 7, 2023

2023

Appropriation

DEPARTMENT HEAD: Rey Salazar, Director of Strategic Planning

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct# 4

AI-89764



ACCOUNT NUMBER: 3-1200-XX1-X0-124-0XX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-124-007-0-890	Pct 4 Rd. Maint Other	150,000.00
3-1200-431-00-124-036-0-113	Pct 4 Drain Improv Prj Reg F/T Employees	50,000.00
3-1200-364-00-124-000-0-000	R&B PCT4 Contributions & Donations	174,565.83
TOTAL BUDGET INCREASE (DECREASE)		\$-

REASON: Appropriation of funds for Pct 4 Rd Maint - R&B Pct. 4-1/3 Paving Revenue (Subdivision: Santa Cruz Ranches). The remaining \$25,434.17 is being appropriated from unassigned fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK