

DATE: March 7, 2023

2023
Appropriation



DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct3/Palmview - ILA La Homa

ACCOUNT NUMBER: 3-1200-431-00-123-148-0-841

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-123-148-0- 841	PCT3 ICA PALMVIEW-LA HOMA OVERLAY-AID	19,894.61
3-1200-337-00-123-148-0- 000	R&B PCT3-ICA CITY PALMVW-LAHOMA OVERLAY	19,894.61
TOTAL BUDGET INCREASE (DECREASE)		19,894.61

REASON: Appropriation of funds to fund PO for materials relating to the ICA.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK