

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, March 7, 2023**

Agenda Item: 89970

Summary of request/proposal:
Probate Court (1100)(1243):
Approval of the following personnel actions, effective 03/13/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
	Associate Judge	0010		0	0.00	126,000.00	126,000.00
	Assitant Probate Auditor	0011	113	07/01	0.00	32,835.00	32,835.00
					0.00	158,835.00	158,835.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-023-001-0-113	PROBATE COURT REG F/T EMP	\$128,289.81
3-1100-412-00-023-001-0-211	PROBATE COURT HEALTH INSURANCE	\$14,267.08
3-1100-412-00-023-001-0-212	PROBATE COURT LIFE INSURANCE	\$90.72
3-1100-412-00-023-001-0-220	PROBATE COURT FICA	\$9,814.17
3-1100-412-00-023-001-0-230	PROBATE COURT RETIREMENT	\$16,267.15
3-1100-412-00-023-001-0-250	PROBATE COURT UNEMPLOYMENT COMP	\$769.74
3-1100-412-00-023-001-0-260	PROBATE COURT WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$169,498.67

2024 Budgetary Impact: \$209,855.49

Possible Funding Sources: Funding Available

Comments:

Half of the funding will be from account #3-1243-412-00-023-002-0-XXX (AI #89986)
