DATE: March 6, 2023

DEPARTMENT HEAD:

2023
Appropriation
AI-89986

DEPARTMENT NAME: Budget and Management for - **Probate Court Contributions**

ACCOUNT NUMBER: 3-1243-412-00-023-002-0-XXX

Contact Person: Sandra Jara Ph#: 956-292-7025 ext 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1243-412-00-023-002-0- 113	CONTRIBUTIONS FUND-	REG F/T EMP	64,200.00
3-1243-412-00-023-002-0- 211	CONTRIBUTIONS FUND-	HEALTH INSURANCE	7,200.00
3-1243-412-00-023-002-0- 212	CONTRIBUTIONS FUND-	LIFE INSURANCE	60.00
3-1243-412-00-023-002-0- 220	CONTRIBUTIONS FUND-	FICA	5,000.00
3-1243-412-00-023-002-0- 230	CONTRIBUTIONS FUND-	RETIREMENT	8,140.00
3-1243-412-00-023-002-0- 250	CONTRIBUTIONS FUND-	UNEMPLOYMENT COMP	400.00
		TOTAL BUDGET INCREASE (DECREASE)	**85,000.00**

REASON: To appropiate funds for new Probate Court positions. Fund balance acct. #3-1243-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK