

**VIDA
Hidalgo County Project Budget**

20 Participants/Students
New Applicants/Roll-Over/Continuing Program/Graduates

Post-Secondary Occupational Training (PSOT):
*Allied Health, Business, Education, Social Services, Specialized Trades, and STEM
Associate Degrees, College/Industry Recognized Certificates, Bachelor Degrees (last 2 years only)*

BUDGET ITEMS	01/01/2023 – 12/31/2023 Projected Expenditures
<p align="center">Training/Support Services</p> <p align="center">Curriculum Based – Program Required Expenses South Texas College (STC); University of Texas – Rio Grande Valley (UTRGV); Texas State Technical College (TSTC); Texas Southmost College (TSC); Other</p> <ul style="list-style-type: none"> • Tuition & Fees, Textbooks, Exam Fees, Mandatory Curriculum Based Equipment • Tools, Uniforms, Transportation Assistance, Child Care Assistance, Other <p align="center">Direct Program/Case Management Services</p> <p align="center">Intensive Career Counseling & Individualized Advisement</p> <ul style="list-style-type: none"> • Community Outreach, Profile Assessment, & Aptitude Testing • Peer learning, effective studying skills, & test taking strategies • Soft Skills Training: Guest Speaker Forums, Professional Development Workshops, Financial Literacy, Domestic Violence, Legal Aid, Personal Budgeting/Financial Planning, Parental Involvement, Time Management, Stress Management, Mental Health, etc. • Employability Skills: Conflict Resolution in the Workplace, Resume Writing, Business Etiquette, Interview Skills, & Job Placement Services • Building Accountability - Monitoring Academic Performance and Progress for Intervention and Completion • Direct Program Operations 	
Sub-Total	\$ 85,000
General & Administrative Costs	\$ 15,000
Total Project Budget	\$ 100,000
Hidalgo County Request	\$ 100,000